



CITY of CRESTVIEW

COMMUNITY REDEVELOPMENT AGENCY

COMMUNITY REDEVELOPMENT AGENCY REGULAR MEETING AGENDA SEPTEMBER 9, 2024 5:00 P.M. COUNCIL CHAMBERS

The Public is invited to view our meetings on the City of Crestview Live stream at <https://www.cityofcrestview.org> or the City of Crestview Facebook Page.

1. **Call to Order**
2. **Pledge of Allegiance**
3. **Open Policy Making and Legislative Session**
4. **Approve Agenda**
5. **Presentations and Reports**
 - 5.1. Grant Check Presentation
6. **Consent Agenda**
 - 6.1. Approval of the Regular Meeting Minutes of April 22, 2024
 - 6.2. Approval of the Special Meeting Minutes of June 10, 2024
7. **Action Items**
 - 7.1. Resolution 2024-08, 2025 CRA Budget Adoption
8. **CRA Director Report**
9. **City Manager / CRA Administrator Report**
10. **Comments from the Board**
11. **Comments from the Audience**
12. **Adjournment**

All meeting procedures are outlined in the Meeting Rules and Procedures brochure available outside the Chambers. Florida Statute 286.0105. Notices of meetings and hearings must advise that a record is required to appeal. Each board, commission, or agency of this state or of any political subdivision thereof shall include in the notice of any meeting or hearing, if notice of the meeting or hearing is required, of such board, commission, or agency, conspicuously on such notice, the advice that, if a person decides to appeal any decision made by the board, agency, or commission with respect to any matter considered at such meeting or hearing, he or she will need a record of the proceedings, and that, for such purpose, he or she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. The requirements of this section do not apply to the notice provided in s. 200.065(3). In accordance with Section 286.26, F.S., persons with disabilities needing special accommodations, please contact Maryanne Girard, City Clerk at cityclerk@cityofcrestview.org or 850-628-1560 option 2 within 48 hours of the scheduled meeting.



Staff Report

CRA MEETING DATE: September 9, 2024

TYPE OF AGENDA ITEM: Presentation

TO: CRA Board
CC: City Manager, City Clerk, Staff and Attorney
FROM: Elizabeth Roy, CRA Director
DATE: 9/5/2024
SUBJECT: Grant Check Presentation

BACKGROUND:

Throughout the year, the CRA awards Grants for Code Compliance upgrades and Beautification upgrades for Buildings in the CRA District.

DISCUSSION:

We will be presenting checks this evening for those grants.

GOALS & OBJECTIVES

This item is consistent with the CRA Strategic Plan 2020 Gateway to Opportunities as follows:

To revitalize the district capitalizing on current resources and recognized opportunities

1. Maintain and Strengthen the Façade Grant Program

To provide infrastructure for current and future needs

1. Develop and enforce building and site maintenance codes

Enhance Public and Private partnerships

Enhance the Aesthetics of the District

1. Develop design guidelines for Facades, signage, landscaping , access and parking

Expand Activity in the District

FINANCIAL IMPACT

Grants are included in the CRA Budget.

RECOMMENDED ACTION

No action necessary.

Attachments

None



Staff Report

CRA MEETING DATE: September 9, 2024

TYPE OF AGENDA ITEM: Action Item

TO: CRA Board
CC: City Manager, City Clerk, Staff and Attorney
FROM: City Clerk
DATE: 6/14/2024
SUBJECT: Approval of the Regular Meeting Minutes of April 22, 2024

BACKGROUND:

This is a routine approval of past minutes.

DISCUSSION:

The draft minutes were distributed prior to the meeting.

GOALS & OBJECTIVES

This item is consistent with the CRA Strategic Plan 2020 Gateway to Opportunities as follows:

To revitalize the district capitalizing on current resources and recognized opportunities

1. Establish a revitalization task force to address economic and physical Revitalization
2. Maintain and Strengthen the Façade Grant Program
3. Develop green space, open space parks, and public plaza programs and promote connectivity within the community

To provide infrastructure for current and future needs

1. Develop and enforce building and site maintenance codes
2. Eliminate the informality in the enforcement of regulations
3. Develop a sidewalk restoration and maintenance program
4. Review a realign downtown streets for efficiency/eliminate dangerous intersections

Market the District

1. Build and develop an active marketing and branding program
2. Promote CRA district on website and all social media platforms
3. Clearly identify “Historic Downtown Crestview” and direct visitors and locals to the district
4. Develop “Gateways to Crestview”
5. Develop a cohesive “family” of wayfinding signs to the district

Enhance Public and Private partnerships

1. Re-emphasize and incentivize the Crestview Main Street Program
2. Refocus the Historic Preservation Board
3. Enhance the SR 85 Bridge

Enhance the Aesthetics of the District

1. Develop design guidelines for Facades, signage, landscaping , access and parking
2. Develop area around new courthouse/add public amenities
3. Eliminate informality of enforcement of regulations

Expand Activity in the District

1. Promote Arts in the downtown and entire CRA district

Economic Development in the District

1. Amend Comprehensive plan to mixed use for downtown district
2. Develop a commercial incentive program to encourage new development, economic activities and job creation

Connectivity

1. Develop an access road from Industrial Drive to Twin Hills Park
2. Develop a Bike path/pedestrian trail link to between downtown and Twin Hills Park
3. Connect Industrial Drive to Twin Hills park with new entrance

FINANCIAL IMPACT

n/a

RECOMMENDED ACTION

Staff respectfully requests a motion to approve the Regular Meeting Minutes of April 22, 2024.

Attachments

1. 04222024 Community Redevelopment Agency Minutes Draft

Community Redevelopment Agency Minutes - DRAFT
April 22, 2024
5:00 p.m.
Council Chambers

1. Call to Order

The Regular Meeting of the Crestview CRA was called to order at 5:00 P.M. by Board member Margareth Larosse-Pierre. Board members present: Doug Capps, Andrew Rencich, Cynthia Brown, Joe Blocker, Ryan Bullard, and Linda Parker. Also present were City Manager Tim Bolduc, City Clerk Maryanne Girard, CRA Director Elizabeth Roy, City Attorney Jonathan Holloway, and staff members. Chair Nathan Boyles was excused.

2. Pledge of Allegiance

The Pledge of Allegiance was led by Board member Cynthia Brown.

3. Open Policy Making and Legislative Session

4. Approve Agenda

Board member Margareth Larose-Pierre requested action.

Motion by Board member Cynthia Brown and seconded by Board member Doug Capps to approve the agenda, as presented.

Roll Call: Ayes: Board member: Joe Blocker, Margareth Larose-Pierre, Linda Parker, Andrew Rencich, Cynthia Brown, Doug Capps, Ryan Bullard. All ayes. Motion carried.

5. Presentations and Reports

5.1. Check Presentation

CRA Director Elizabeth Roy presented the grant check for Code Beautification to Kirk Gaskin of Briar Patch Realty for improvements on the building known as the Coca-Cola building. Mr. Gaskin mentioned he had been in contact with Coca-Cola regarding restoring the signage.

6. Consent Agenda

Board member Margareth Larose-Pierre called for action.

Motion by Board member Doug Capps and seconded by Board member Cynthia Brown to approve the Consent Agenda, as presented.

Roll Call: Ayes: Board members: Joe Blocker, Margareth Larose-Pierre, Linda Parker, Andrew Rencich, Cynthia Brown, Doug Capps, Ryan Bullard. All ayes. Motion carried.

6.1. Approval of the Regular Meeting Minutes of February 26, 2024

7. Action Items

7.1. Discussion of Archway Sign backing

CRA Director Elizabeth Roy updated the Board on the backing on the Archway sign. She passed out a preliminary drawing with the artist's rendering. She added the sign will be looking north instead of south.

Discussion ensued on the direction of the sign, the paint used, and the lighting.

CRA Director Elizabeth Roy replied that the paint providers are working with the artist about what type of painting to use, and the sign will be directed toward the north. She added they are working on the lighting.

Discussion ensued on using cross signage instead of the flowers. The Board decided they would like to see a rendition before making a decision.

CRA Director Elizabeth Roy said she will schedule a five-minute CRA meeting before an upcoming Council meeting as soon as she gets an updated version.

7.2. Discussion of 2025 Budget allocations

CRA Director Elizabeth Roy mentioned a minor change in the budget by reducing the amount going to Main Street. She said that we will help them with the events by providing staffing, and we will add \$10,000 into marketing. We also increased our marketing to \$25,000 in the budget to help promote what is going on downtown throughout the Main Street construction.

Motion by Board member Andrew Rencich and seconded by Board member Doug Capps to approve the proposed budget.

Roll Call: Ayes: Joe Blocker, Margareth Larose-Pierre, Linda Parker, Andrew Rencich, Cynthia Brown, Doug Capps, Ryan Bullard. All ayes. Motion carried

Discussion ensued on water expenditures for port-a-potties during promotions and assisting business loss during the construction.

City Manager Tim Bolduc advised that he has spoken to the developer on the improvements, and he has discussed with counsel regarding using CRA dollars for marketing expenditures. Sandpaper Marketing is working with us on strategies. The completion is slated for May 2024, so completion could be at the end of the year. He suggested adding \$40,000 to focus on the marketing component. This is a good opportunity to create recognition of our downtown area. He mentioned the timing is right to roll back on the grant program. He is in constant communication with the business owners. The contractors are required to keep the sidewalks open unless they are pouring concrete. The marketing company will look at those businesses directly affected and will highlight the businesses. He mentioned paper and social media, as well as radio options. He said the marketing company will also help them. He added he appreciates the attitude and effort from the Coney Island owners.

City Manager Tim Bolduc went over the marketing details. He also wants to hire WAAZ to utilize the radio as an effective tool. He said we will create landing pads on our own website. We have access to billboards, so we will negotiate with Main

Street on what goes on the billboards. He mentioned the paper and social media will be handled by Sandpaper and WAAZ will handle the radio spots. He asked that \$40,000 be moved to the marketing item instead of the beautification as the greatest value is a full-page ad.

Motion by Board member Cynthia Brown and Board member Dough Capps to reallocate \$40,000 from beautification and allow the city manager to work with Sandpaper marketing and WAAZ.

Roll Call: Ayes: Joe Blocker, Margareth Larose-Pierre, Linda Parker, Andrew Rencich, Cynthia Brown, Doug Capps, Ryan Bullard. Motion carried.

8. CRA Director Report

No further comments.

9. City Manager / CRA Administrator Report

City Manager Tim Bolduc said there is progress at Twin Hills Park at the splash pad, the back wall of the park, and the Main Street contractor is adding dirt to the slope.

10. Comments from the Board

Board member M. Larosse-Pierre called for comments from the Board. She asked about the Twin Hills completion date, and City Manager T. Bolduc relayed the splashpad phase is due for completion in May, and the rest of the park will be completed by the end of the year.

Board member Joe Blocker asked what is under contract for the CRA, and City Manager T. Bolduc replied that we have the Main Street improvements and the Twin Hills Park project contracts.

11. Comments from the Audience

Board member M. Larosse-Pierre called for comments from the audience.

12. Adjournment

Board member M. Larosse-Pierre adjourned the meeting at 5:39 p.m.

Minutes approved this ___ day of ___, 2024.

Board member M. Larosse-Pierre

Maryanne Girard

City Clerk

Proper Notice having been duly given



Staff Report

CRA MEETING DATE: September 9, 2024

TYPE OF AGENDA ITEM: Action Item

TO: CRA Board
CC: City Manager, City Clerk, Staff and Attorney
FROM: City Clerk
DATE: 6/14/2024
SUBJECT: Approval of the Special Meeting Minutes of June 10, 2024

BACKGROUND:

This is a routine approval of past minutes.

DISCUSSION:

The draft minutes were distributed prior to the meeting.

GOALS & OBJECTIVES

This item is consistent with the CRA Strategic Plan 2020 Gateway to Opportunities as follows:

To revitalize the district capitalizing on current resources and recognized opportunities

1. Establish a revitalization task force to address economic and physical Revitalization
2. Maintain and Strengthen the Façade Grant Program
3. Develop green space, open space parks, and public plaza programs and promote connectivity within the community

To provide infrastructure for current and future needs

1. Develop and enforce building and site maintenance codes
2. Eliminate the informality in the enforcement of regulations
3. Develop a sidewalk restoration and maintenance program
4. Review a realign downtown streets for efficiency/eliminate dangerous intersections

Market the District

1. Build and develop an active marketing and branding program
2. Promote CRA district on website and all social media platforms
3. Clearly identify “Historic Downtown Crestview” and direct visitors and locals to the district
4. Develop “Gateways to Crestview”
5. Develop a cohesive “family” of wayfinding signs to the district

Enhance Public and Private partnerships

1. Re-emphasize and incentivize the Crestview Main Street Program
2. Refocus the Historic Preservation Board
3. Enhance the SR 85 Bridge

Enhance the Aesthetics of the District

1. Develop design guidelines for Facades, signage, landscaping , access and parking
2. Develop area around new courthouse/add public amenities
3. Eliminate informality of enforcement of regulations

Expand Activity in the District

1. Promote Arts in the downtown and entire CRA district

Economic Development in the District

1. Amend Comprehensive plan to mixed use for downtown district
2. Develop a commercial incentive program to encourage new development, economic activities and job creation

Connectivity

1. Develop an access road from Industrial Drive to Twin Hills Park
2. Develop a Bike path/pedestrian trail link to between downtown and Twin Hills Park
3. Connect Industrial Drive to Twin Hills park with new entrance

FINANCIAL IMPACT

n/a

RECOMMENDED ACTION

Staff respectfully requests a motion to approve the Special Meeting Minutes of June 10, 2024.

Attachments

1. 06102024 CRA Special Meeting Minutes Draft

Community Redevelopment Agency Minutes - DRAFT
June 10, 2024
5:30 p.m.
Council Chambers

1. Call to Order

The Regular Meeting of the Crestview CRA was called to order at 5:30 p.m. by Vice-Chair Margareth Larose-Pierre. Board members present: Doug Capps, Andrew Rencich, Cynthia Brown, Joe Blocker, and Linda Parker. Also present were City Manager Tim Bolduc, City Clerk Maryanne Girard, CRA Director Elizabeth Roy, City Attorney Jonathan Holloway, and staff members. Chair Nathan Boyles and Board member Ryan Bullard were excused.

2. Pledge of Allegiance

The Pledge of Allegiance was led by Board member Doug Capps.

3. Open Policy Making and Legislative Session

4. Approve Agenda

Vice-Chair Margareth Larose-Pierre called for action.

Motion by Board member Andrew Rencich and seconded by Board member Doug Capps to approve the agenda, as presented.

Roll Call: Board members: Ayes: Joe Blocker, Margareth Larose-Pierre, Linda Parker, Andrew Rencich, Cynthia Brown, Doug Capps. All ayes. Motion carried.

5. Action Items

5.1. Archway Sign Mural Approval

CRA Director Elizabeth Roy came forward and went over the history of the project. She stated Christina made the requested changes, adding more metal and special paint is involved in the design.

Vice-Chair Margareth Larose-Pierre called for action.

Motion by Board member Cynthia Brown and seconded by Board member Andrew Rencich to approve the archway design, as presented.

Board member Andrew Rencich asked about using a vinyl wrap as you can get two to three years out of the vinyl. CRA Director Elizabeth Roy replied that she was concerned it would peel off.

Board member Cynthia Brown said the sign looked cleaner and better.

Board member D. Capps approved the design but wanted a look at the vinyl option.

City Manager T. Bolduc suggested that staff access each option for the best value and requested the City Council approve the design and staff will take care of it.

Vice-Chair Margareth Larose-Pierre called for action.

Motion by Councilmember Cynthia Brown and seconded by Councilmember Andrew Rencich to amend the motion to approve the design and permit staff to research the best value, as amended.

Roll Call: Ayes: Joe Blocker, Margareth Larose-Pierre, Linda Parker, Andrew Rencich, Cynthia Brown, Doug Capps. All ayes. Motion carried.

City Manager T. Bolduc said he spoke to Jennifer about the different areas for signage and the Tourist Development Council will pay for it. He will have the design for the next meeting.

6. Comments from the Board

Vice-Chair Margareth Larose-Pierre called for comment from the Board.

City Manager T. Bolduc said the first section of the memorial pavers are being placed. He went over the location of the 196 high school pavers stating they will be placed in front of the theater. He explained the weather delays and stated the marketing campaign has started. He added there were a lot of field changes that had to be made and change orders were added because of the drainage issues.

City Manager T. Bolduc mentioned we received a request to make field changes at Courthouse Terrace and Beach to change the roads into one-way options to better accommodate traffic and add parking. We are proposing a one-way design at Beach through to Wilson. At Courthouse Terrace it will be an exit only on to 85. He added the design will be brought back to the Board.

We are moving along on Vineyard Village, as the site work is just about done.

In response to Vice-Chair Margareth Larose-Pierre, City Manager T. Bolduc responded that the housing development is off of Wilson on Bowers. Also, he mentioned that the CRA is paying for the ads on the radio, newspaper and Facebook.

7. Comments from the Audience

Vice-Chair Margareth Larose-Pierre called for comment from the public.

8. Adjournment

Vice-Chair Margareth Larose-Pierre adjourned the meeting at 5:49 p.m.

Minutes approved this ___ day of ___, 2024.

Vice-Chair Margareth Larose-Pierre

Maryanne Girard, City Clerk
Proper Notice having been duly given



Staff Report

CITY COUNCIL MEETING DATE: September 9, 2024

TYPE OF AGENDA ITEM: Action Item

TO: Mayor and City Council
CC: City Manager, City Clerk, Staff and Attorney
FROM: Elizabeth Roy, CRA Director
DATE: 9/5/2024
SUBJECT: Resolution 2024-08, 2025 CRA Budget Adoption

BACKGROUND:

The Tentative Budget for the City of Crestview will be presented for approval on September 16, 2024. This budget will include a Revenue and Expense budget for the CRA in the amount of \$547,393.00.

DISCUSSION:

The Final Budget for the City of Crestview will be adopted on September 23, 2024 in a public hearing.

The CRA budget will be included in the Final adoption Hearing of the City Council on that date.

The CRA Board should approve the CRA budget prior to this Hearing.

Any changes or amendments to the Budget based on carry forward funds or projects will be presented to the CRA Board at a regular meeting after October 1, 2024.

GOALS & OBJECTIVES

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FINANCIAL IMPACT

Budgetary item.

RECOMMENDED ACTION

Staff respectfully requests the approval and adoption of Resolution No. 2024-08.

Attachments

1. 2025 CRA Budget FOR APPROVAL

RESOLUTION: 2024- 8

A RESOLUTION OF THE COMMUNITY REDEVELOPMENT AGENCY OF THE CITY OF CRESTVIEW, FLORIDA ADOPTING A BUDGET OF \$574,393.00 FOR FISCAL YEAR 2025, BEGINNING OCTOBER 1, 2024 AND ENDING SEPTEMBER 30, 2025, AND PROVIDING FOR AN EFFECTIVE DATE

WHEREAS, the Community Redevelopment Agency of the City of Crestview is required each year to adopt a budget for the next fiscal year; and

WHEREAS, any amendments to the budget may be accomplished within line items of the budget with the approval of the Finance Director; and

WHEREAS, any amendments to the overall budget may be accomplished by the Community Redevelopment Agency Board by a formal Resolution:

NOW THEREFORE, BE IT RESOLVED BY THE COMMUNITY REDEVELOPMENT AGENCY OF THE CITY OF CRESTVIEW, FLORIDA THAT:

Section 1: The Crestview Community Redevelopment Agency hereby approves and adopts the budget for its Fiscal Year 2025, attached hereto as Exhibit A.

Section 2: The Budget approved and adopted by this Resolution will be effective October 1, 2024.

EFFECTIVE DATE: This Resolution will be effective immediately upon its adoption by the Board of Commissioners of the Crestview Community Redevelopment Agency.

PASSED AND ADOPTED IN REGULAR SESSION THIS 9th Day of September 2024.

CITY OF CRESTVIEW CRA

Nathan Boyles, Chair

Attest:

Maryanne Girard, City Clerk

CRESTVIEW COMMUNITY REDEVELOPMENT AGENCY		2024-2025 BUDGET	
		2024 Budget	Proposed 2025
2024-2025 Beginning Balance (estimated)		\$ 328,611.00	\$ 225,000.00
Operational Revenue (estimated)			
TIF Funds - County		\$ 124,276.00	\$ 125,996.00
TIF Funds - City		\$ 222,113.00	\$ 221,897.00
Interest		\$ 3,000.00	\$ 1,500.00
		\$ -	
Total Projected Revenue for 2024-2025		\$ 678,000.00	\$ 574,393.00
Operating Expenses			
ENGINEERING FEES			
	31-03	\$ -	
CONTRACTUAL SERVICES			
Mainstreet	34-00	\$ 50,000.00	\$ 10,000.00
Downtown water	44-00	\$ 1,500.00	\$ 5,000.00
Auditing Fees	32-00	\$ 7,000.00	\$ 8,000.00
Legal Fees/Engineering	31-01	\$ 2,000.00	\$ 6,000.00
Office Rental		\$ 100.00	\$ -
Personnel Expenses	34-00	\$ 38,400.00	\$ -
ADMINISTRATIVE EXPENSES			
Travel/Per Diem	40-00	\$ 2,800.00	\$ 8,500.00
phone/equipment	41-00	\$ 700.00	\$ 700.00
Insurance		\$ 2,000.00	\$ 2,500.00
Printing	47-00	\$ 200.00	\$ 200.00
Office Supplies	51-00	\$ 1,200.00	\$ 1,200.00
Operating Supplies	52-00	\$ 3,000.00	\$ 3,000.00
uniform	52-01	\$ 300.00	\$ 200.00
Rewards/recognition	52-03	\$ 500.00	\$ 1,000.00
Fireworks, new Years	52-03	\$ 9,000.00	\$ 25,000.00
Marketing for DT vendors during Construction	52-03		
Dues and Subscriptions	54-00	\$ 1,800.00	\$ 1,800.00
Equipment	64-00	\$ 2,000.00	\$ 1,400.00
Training	56-00	\$ 500.00	\$ 500.00
Program Services			
Downtown Improvements and upgrades	63-00	\$ 150,000.00	\$ 275,000.00
Grants	82-00	\$ 386,000.00	\$ 122,893.00
Capital Improvements	63-00		\$ 77,500.00
Other Expenses/Transfers			
Cost Allocation		\$ 19,000.00	\$ 24,000.00
Total Projected Expenses for 2024-2025		\$ 678,000.00	\$ 574,393.00

ACCOUNT ID	Description	FY25 (In Progress) Sub-lines
670-0000-338.10-00	O/S Rev From Local Units	
670-0000-338.10-01	City Portion Of Tiff	
670-0000-361.00-00	Interest	
670-0000-369.00-00	Other	
670-0000-389.90-00	Funds Brought Forward	
670-0311-511-63-00	Downtown Beautification	
670-0311-511-63-00	Sidewalk Stain Mainstreet	\$275,000.00
670-0311-511-82-00	Other Grants	
670-0311-511-82-01	Downtown Grants	
670-0311-511.31-01	Legal Fees	
670-0311-511.31-03	Engineering Fees	
670-0311-511.32-00	Auditing Fees	
670-0311-511.34-00	Contractual Services	
670-0311-511.34-00	CRA Director	\$0.00
670-0311-511.34-00	Main Street	\$10,000.00
670-0311-511.40-00	Travel & Per Diem	
670-0311-511.40-00	FRA Conference	\$7,500.00
670-0311-511.40-00	Other expenses	\$1,000.00
670-0311-511.41-00	Communications	
670-0311-511.44-00	Rentals and Leases	
670-0311-511.44-00	Portable Toilets	\$5,000.00
670-0311-511.44-00	Office Rental	\$0.00
670-0311-511.45-00	Insurance	
670-0311-511.45-00	O & D	\$1,250.00
670-0311-511.45-00	Liability	\$1,250.00
670-0311-511.47-00	Printing	
670-0311-511.51-00	Office Supplies	
670-0311-511.52-00	Operating Supplies	
670-0311-511.52-01	Uniforms	
670-0311-511.52-18	Rewards & Recognition	
670-0311-511.52-18	FRA Submission	\$1,000.00
670-0311-511.52.03	Advertising	
670-0311-511.52.03	fireworks	\$25,000.00
670-0311-511.54-00	Dues & Subscriptions	
670-0311-511.54-00	FRA	\$1,000.00
670-0311-511.54-00	Chamber	\$500.00
670-0311-511.54-00	DEO	\$300.00
670-0311-511.56-00	Training	
670-0311-511.63-00	Improvements / Other than Buildings	
670-0311-511.64-00	Equipment	
670-0311-511.82.01	Awning Improvement Grant	
670-0311.581.90-00	Transfers	
67003115116300	Capital Improvements	
67003115116300	City Hall Parking Lot	\$15,000.00
67003115116300	Twin Hills Sail Shades	\$30,000.00
67003115116300	Rotary Park Improvements	\$25,000.00
67003115116300	Parking Signage	\$7,500.00
Total		

FY25 (In Progress)
\$125,996.00
\$221,897.00
\$1,500.00
\$0.00
\$225,000.00
\$275,000.00
\$0.00
\$122,893.00
\$1,000.00
\$5,000.00
\$8,000.00
\$10,000.00
\$8,500.00
\$700.00
\$5,000.00
\$2,500.00
\$200.00
\$1,200.00
\$3,000.00
\$200.00
\$1,000.00
\$25,000.00
\$1,800.00
\$500.00
\$0.00
\$1,400.00
\$0.00
\$24,000.00
\$77,500.00
\$574,393.00