



CITY OF CRESTVIEW CITY COUNCIL

CITY COUNCIL BUDGET WORKSHOP AND SPECIAL MEETING AGENDA JULY 12, 2023 8:00 A.M. CITY COUNCIL CHAMBERS

The Public is invited to view our meetings on the City of Crestview Live stream at <https://www.cityofcrestview.org> or the City of Crestview Facebook Page. You may submit questions on any agenda item in advance (by 3:00 p.m. the day of the meeting, please) to cityclerk@cityofcrestview.org.

- 1. Call to Order**
- 2. Pledge of Allegiance**
- 3. Open Workshop**
- 4. Approve Agenda**
- 5. Action Items**
 - 5.1. FY 24 Draft Budget Presentation
 - 5.2. FY24 Budget Policy
- 6. Comments from the Audience**
- 7. Comments from the Mayor and Council**
- 8. Adjournment**

All meeting procedures are outlined in the Meeting Rules and Procedures brochure available outside the Chambers. Florida Statute 286.0105. Notices of meetings and hearings must advise that a record is required to appeal. Each board, commission, or agency of this state or of any political subdivision thereof shall include in the notice of any meeting or hearing, if notice of the meeting or hearing is required, of such board, commission, or agency, conspicuously on such notice, the advice that, if a person decides to appeal any decision made by the board, agency, or commission with respect to any matter considered at such meeting or hearing, he or she will need a record of the proceedings, and that, for such purpose, he or she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. The requirements of this section do not apply to the notice provided in s. 200.065(3). In accordance with Section 286.26, F.S., persons with disabilities needing special accommodations, please contact Maryanne Schrader, City Clerk at cityclerk@cityofcrestview.org or 850-628-1560 option 2 within 48 hours of the scheduled meeting.



Staff Report

CITY COUNCIL MEETING DATE: July 12, 2023

TYPE OF AGENDA ITEM: Action Item

TO: Mayor and City Council
CC: City Manager, City Clerk, Staff and Attorney
FROM: Tim Bolduc, City Manager
DATE: 7/10/2023
SUBJECT: FY 24 Draft Budget Presentation

BACKGROUND:

The City Council meets to discuss and determine the millage rate annually. For the FY24 budget year, the City of Crestview has implemented new budget software, Cleargov, with the objective of increasing clarity and transparency.

DISCUSSION:

Staff will present a demonstration of the new budget software including the current draft of the fiscal year 2024 budget.

GOALS & OBJECTIVES

This item is consistent with the goals in A New View Strategic Plan 2020 as follows;

Foundational- these are the areas of focus that make up the necessary foundation of a successful local government.

Financial Sustainability- Achieve long term financial sustainability

Organizational Capacity, Effectiveness & Efficiency- To efficiently & effectively provide the highest quality of public services

Infrastructure- Satisfy current and future infrastructure needs

Communication- To engage, inform and educate public and staff

Quality of Life- these areas focus on the overall experience when provided by the city.

Community Character- Promote desirable growth with a hometown atmosphere

Safety- Ensure the continuous safety of citizens and visitors

Mobility- Provide safe, efficient and accessible means for mobility

Opportunity- Promote an environment that encourages economic and educational opportunity

Play- Expand recreational and entertainment activities within the City

Community Culture- Develop a specific identity for Crestview

FINANCIAL IMPACT

None

RECOMMENDED ACTION

None

Attachments

None



Staff Report

CITY COUNCIL MEETING DATE: July 12, 2023

TYPE OF AGENDA ITEM: Action Item

TO: Mayor and City Council
CC: City Manager, City Clerk, Staff and Attorney
FROM: Tim Bolduc, City Manager
DATE: 7/10/2023
SUBJECT: FY24 Budget Policy

BACKGROUND:

On July 6th, 2023, the City Council met for the FY 24 budget retreat. The topics for discussion included projected revenues for FY24, current challenges facing the city, proposed solutions, and council priorities for the upcoming budget year.

DISCUSSION:

During the budget retreat, the City Council named managing the growth of the city as a top priority. This discussion included prioritizing investments in infrastructure, public safety, and recreation to meet the demands of our growing population. At the July 6th meeting, we obtained consensus on the following items:

1. For FY24, maintain the current millage rate of 6.8466.
2. Implement a \$15 minimum wage for all positions and include compression adjustments.
3. Issue a one-time \$600 and \$300 inflation stipend check for full-time and part-time employees, respectively. This program is funded by the FL Blueproshare rebate.
4. Implement a one-time mid-year PTO leave buy-back program in the 2023 fiscal year.
5. Implement fee changes for utility rates, as attached.
6. Implement the 2023-2028 focus areas and strategic plan goals, as attached.
7. Implement changes to the business tax receipt fee structure, as attached
8. Add new personnel :
 - 2 Firefighters
 - 2 Police Officers
 - Human Resources Generalist
 - Utility Service Worker
 - Laborer- BFM
 - Recreation Assistant
 - Recreation Aide PT
 - Deputy Director- Parks and Recreation
 - PT Building Inspector to FT Building Inspector

Additionally, staff will present a list of year-end projects to be funded in FY23, consistent with previous years.

GOALS & OBJECTIVES

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Community Culture- Develop a specific identity for Crestview

FINANCIAL IMPACT

The financial impact of the changes listed are included in the balanced FY 24 budget.

RECOMMENDED ACTION

Staff respectfully requests the City Council adopt the budget changes listed above for the 2024 fiscal year.

Attachments

1. Comprehensive Fee Schedule FY24 proposed
2. strategic goals



Comprehensive Fee Schedule
for
Fiscal Year 2023-2024

Effective Date: October 1, 2023

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DRAFT
JULY 6th 2023

City Manager			
Category	Fee Description	Current Rate	Implemented
City Clerk			
Category	Fee Description	Current Rate	Implemented
General Penalty; continuing violations	"...where no specific penalty is provided therefor, ..." [See Section 1-11(a) for full scope of fine.]	\$500.00	Resolution 2020-13
Nuisance Abatement Board	[See Section 2-127 for full scope of fine.]		
	2-127(a)(1)	\$250.00	Resolution 2020-13
	2-127(a)(4)	\$500.00	
	2-127(f)	\$7500.00	
Public Records Requests			
Base fee (requests that take longer than 30 minutes)	Fees incurred in the processing of a public records request (determined by the cost of the highest paid staff member acting upon the request)	(Hourly base rate of pay + value of benefits) x hours worked on request	Resolution 2022-21
Copy Fee	14" x 8 ½" or less, one-sided, per page	\$0.15	Resolution 2022-21
	14" x 8 ½" or less, two-sided, per page	\$0.20	
	11" x 17", per page	\$0.25	
	Flash Drive	\$1.00	
	Certified copies, per page, in addition to copy fee	\$1.00	
	Audio recordings	Actual cost of duplication, plus administrative fees	
	Outside reproduction	Actual cost of duplication, plus administrative fees	

Community Development Services			
Category	Fee Description	Current Rate	Implemented
Business Tax Receipts			
Business Tax Receipts	Base Fee	\$22.50	Ordinance XXXX
	Commercial Life Safety Fee	\$65.00	Ordinance XXXX
	Additional Inspection Fee	\$65.00	Ordinance XXXX
Agencies/Brokers	Rental	\$37.50	Resolution 2020-13
	Abstract	\$52.50	
	Collection		
	Credit		
	Real-Estate		
	Travel		
	Advertising		
	Detective		
Employment	\$112.50		
Automobile-Dealers	Stocks, Bonds, Other Securities	\$135.00	Resolution-2020-13
	New-Automobiles w/factory accessories	\$75.00	
	Used-Automobiles		
Banking/Lending Institutions	Pawnbroker	\$75.00	Resolution 2020-13
	Building Loan and Savings Association	\$150.00	
	Money Lenders		
	Banks	\$225.00	
	Finance Company		
Barber/Beauty/Cosmetology	Shop (one chair)	\$22.50	Resolution 2020-13
	Plus, each additional chair	\$15.00	
Clairvoyants, Divine Healers, Faith Curist, etc.		\$225.00	Resolution 2020-13
Coin-Operated Devices		\$37.50	Resolution 2020-13
Communications Services	Radio-Broadcast Stations	\$150.00	Resolution 2020-13
	Television Stations	\$150.00	
Contractors	Alarm	\$37.50	Resolution 2020-13
	Cabinet Makers		
	Cement		
	House Movers		
	House Wreckers		
	Tile	\$52.50	
	Painting		
	Landscaping		
	Electrical	\$112.50	
	HVAC	\$150.00	
	Pest Control		
	Pile Driving		
	Plastering/Stucco		
	Plumbing		
	Roofing		
	Siding		
	Tree Surgery		
	Washing/Cleaning Houses (Exterior)		
	Well-Drilling		
	Unlisted		
Asphalt/Concrete Paving	\$225.00		
General	\$300.00		

	Utility (Water, Sewer, Cable)		
Category	Fee-Description	Current Rate	Implemented
Entertainment/Amusement <u>Temporary Use</u>	Animal Exhibitions	\$37.50	Resolution 2020-13
	Skating Rink		
	Athletic Club		
	Golf Course	\$52.50	
	Billiards, Pool (one table)	\$52.50	
	Billiards, Pool (each additional table)	\$15.00	
	Bowling Alley (one alley)	\$52.50	
	Bowling Alley (each additional alley)	\$20.00	
	Auctioneering	\$75.00	
	Theater		
	Nightclub	\$127.50	
	Circus	\$150.00\$300.00	
	Promoters		
	Amusement Parks	\$300.00	
	Amusement Parks (each show, ride, concession)	\$52.50	
	Carnival	\$300.00	
Exhibition Facility (selling or taking orders for any goods, etc. from booths, exhibits...)	Minimum Fee	\$35.00	Resolution 2020-13
	First 5 Spaces		
	Each Additional Space	\$2.00	
Gas Company	Artificial or Commingled, Natural	\$225.00	Resolution 2020-13
Gasoline, Filling or Service Stations	Two Nozzles	\$37.50	Resolution 2020-13
	Each Additional Nozzle	\$15.00	
Insurance	Adjusters	\$37.50	Resolution 2020-13
	Agents		
Junk Shops		\$150.00	Resolution 2020-13
Laundry and/or Dry Cleaners	Operating	\$75.00	Resolution 2020-13
	Self-Serve	\$37.50	
Merchants	1-3 Employees	\$25.00	Resolution 2020-13
	4-7 Employees	\$50.00	
	8-12 Employees	\$75.00	
	13-18 Employees	\$100.00	
	19-25 Employees	\$125.00	
	26-33 Employees	\$150.00	
	34 or More Employees	\$200.00	
Professionals (State or Industry Regulated)	Funeral Director	\$52.50	Resolution 2020-13
	Chiropractor	\$75.00	
	Engineer		
	Naturopath		
	Osteopath		
	Surveyors		
	Veterinarian		
	Certified Public Accountant	\$112.50	
	Architect	\$150.00	
	Dentist		
	Doctors, Physicians, Surgeon	\$75.00	
	Attorneys, each: First 5yrs after graduation from law school/bar		
	Attorneys, each: After 5yrs from graduation from law school/bar	\$112.50	
Category	Fee-Description	Current Rate	Implemented

Rental Units	Apartment Houses (each unit)	\$7.50	Resolution 2020-13	
	Hotel/Motel: First 100 Rooms, each room	\$2.25		
	Hotel/Motel: Second 100 Rooms, each room	\$1.50		
	Hotel/Motel: Next 100 Rooms, each room	\$0.75		
	Cigar & Newsstand	\$37.50		
	Restaurant within	\$37.50		
	Warehouse Storage: Up to 5,000 sq. ft.	\$52.50		
	Warehouse Storage: Over 5,000 sq. ft.	\$78.75		
	Trailer Park: First 5 Spaces	\$52.50		
	Trailer Park: Each Additional Space	\$3.00		
Restaurants	Inside Dining	\$52.50	Resolution 2020-13	
	Drive-up Window, per window	\$37.50		
	Schools			
	Business			
	Dance			
	Music			
Services	Childcare	\$22.50	Resolution 2020-13	
	Blueprinting	\$37.50		
	Car Wash			
	Carpet Cleaning			
	Catering			
	Cemetery Company			
	House Cleaning			
	Janitorial			
	Lawn Care			
	Locksmith			
	Medical Clinic			
	Parcel Delivery			
	Repair Shop			
	Taxidermist			
	Taxicab Company (each car)			
	Upholstery			
	Accounting, Bookkeeping, Tax Service	\$52.50		
	Drafting			
	Freezer/ Cold Storage			
	Machine Shop			
	Auto for Hire	\$75.00		
	Dental Lab			
	Guaranty/Surety Company			
Wrecker				
Vending Machine Company				
Photographer	\$105.00			
Bonding Company	\$150.00			
Unclassified		\$52.50	Resolution 2020-13	
Trucks and Vehicles—Selling Merchandise		See Section 18-10	\$50.00	Resolution 2020-13
Penalty for delinquent payment	See Section 18-2, reference <u>§205.053, Florida Statutes</u> F.S.- Ch. 205	Reference <u>§205.053, Florida Statutes</u> F.S.- Ch. 205	Resolution 2020-13	

Category	Fee-Description	Current-Rate	Implemented
Planning and Zoning			
Subdivisions	Master Planned Development	\$2,000.00 base fee, plus \$20.00 per acre or fraction thereof	Resolution 2020-13
	Residential development (subdivision)	\$350.00 base fee, plus \$15.00 per lot	Resolution 2020-13
	Residential planned unit development	\$800.00 base fee, plus \$15.00 per lot/unit	Resolution 2020-13
	Commercial and industrial development (subdivision)	\$350.00 base fee, plus \$15.00 per lot	Resolution 2020-13
	Planned mixed development district	\$800.00 base fee, plus, \$15.00 per lot	Resolution 2020-13
	Mobile home parks	\$350.00 base fee, plus \$15.00 per lot	Resolution 2020-13
	Resubmittal Fee	\$150.00	Resolution 2022-21
Commercial/industrial site plan reviews.	Area-wide impact projects (commercial & industrial site plan review)	\$2,000.00 for the 1st 100,000 square feet, plus \$20.00 per 1,000 square feet or fraction thereof	Resolution 2020-13
	Development projects (commercial & industrial site plan review)	\$500.00 base fee for the 1st 10,000 square feet, plus \$40.00 per 1,000 square feet or fraction thereof	Resolution 2020-13
	Commercial interior remodel or interior build out (commercial & industrial site plan review)	2,000 square feet or less: \$250.00 2,001 square feet or greater: \$350.00	Resolution 2020-13
	Resubmittal Fee	\$150.00	Resolution 2020-13
Administrative Fees	Administrative Deviation	\$125.00	Resolution 2020-13
	Administrative Permit	\$125.00	Ordinance XXXX
	Development Order Amendment	\$150.00	Resolution XXXX
	Out-of-city utility request for water and/or sewer	Residential: \$30.00 for water and/or sewer, plus impact fees (if necessary) Commercial: \$100.00 for water and/or sewer, plus impact fees (if necessary)	Resolution 2020-13
	Land clearing/protected tree removal	\$75.00 \$125.00	Ordinance XXXX Resolution 2020-13
	Zoning and code compliance plan review for permitting	\$2535.00	Ordinance XXXX Resolution 2020-13

<u>Category</u>	<u>Fee Description</u>	<u>Current Rate</u>	<u>Implemented</u>
<u>Administrative Fees</u>	Zoning verification letter, comprehensive plan consistency letter	\$4555.00	Ordinance XXXX Resolution 2020-13
	Lot Split/Lot Line Adjustment	\$1250.00	Ordinance XXXX Resolution 2020-13
	<u>Tree Mitigation</u>	<u>\$150.00 per diameter inch for total inches of protected trees removed at time of mitigation</u>	<u>Ordinance XXXX</u>
GIS	City Limits Map (24"x36")	\$15.00	Resolution 2020-13
	Zoning Map (24"x36")	\$15.00	Resolution 2020-13
	Future Land Use Map (24"x36")	\$15.00	Resolution 2020-13
	CRA District Map (24"x36")	\$15.00	Resolution 2020-13
<u>Category</u>	<u>Fee-Description</u>	<u>Current-Rate</u>	<u>Implemented</u>
Concurrency Evaluation Review	Per building (single family, commercial or multi-family)	\$325.00	Resolution 2020-13
Local planning application, and processing fees.	Voluntary annexation into the city (includes comp plan amendment and rezoning.)	5040 acres or less: \$1,200.00 Greater than 5040 acres: \$1,200.00 plus \$10 per acre or fraction thereof All costs included.	Ordinance XXXX Resolution 2023-06 <u>Moratorium effective for 12 months beginning March 1, 2023, and ending on February 29, 2024. The waiver shall be applied to all applicable Annexation, Comprehensive Plan Amendment, and Zoning Change applications, being annexed into the City of Crestview. This fee waiver is only applicable to those applications as described above and shall not be applied to Comprehensive Plan Amendments or Zoning Change applications absent an annexation application for the same property(s). The waiver shall not be applied retroactively to any application for annexation, nor shall it apply to any annexation application that was voluntarily cancelled within 180 days of the effective date of this section.</u>
	Comprehensive plan amendments, small scale	\$2,500.00 All costs included.	Resolution 2020-13
	Conventional comprehensive plan amendments	\$2,500.00 plus \$10.00 per acre or fraction thereof All costs included.	Resolution 2020-13
	Zoning changes	\$750.00 All costs included.	Resolution 2020-13
	Replat request	\$50.00, All costs included.	Resolution 2020-13
	Right of way or plat vacation	\$600.00	Resolution 2020-13

		All costs included.	
	Variances and special exceptions	\$1500.00	Resolution 2020-13
		All costs included.	
	Appeals to the Planning & Development Board	\$1,000.00	Resolution 2020-13
	<u>Development Agreement</u>	<u>\$2,500.00</u>	<u>Ordinance XXXX</u>
	<u>Development Agreement Amendment</u>	<u>\$2,500.00</u>	<u>Ordinance XXXX</u>
	<u>Land Development Code Text Amendments</u>	<u>\$1,000.00</u>	<u>Ordinance XXXX</u>

DRAFT
JULY 6th 2023

Category	Fee Description	Current Rate	Implemented
Building Permits			
General Fees	Building Permit Processing Fee (Base Fee)	\$55.00 If the permit fee does not cover the costs of the required inspections, a trip charge of \$45.00 shall be added for each inspection not covered by the permit fees.	Resolution 2020-13
	Change of contractor, transfer of permit	Prorate balance of work	Resolution 2020-13
	Expired permit	Re-issuance-50 percent of the original fee paid if the fee is paid within 30 days of the expiration date. After 30 days, the full original fee is due.	Resolution 2020-13
	Undervalued permits	if the building permit valuation appears to be underestimated on the application, the permit may be withheld unless the applicant can show detailed cost estimates which meet the approval of the building official. The building official may require a copy of the construction contract to be submitted with the permit application.	Resolution 2020-13
Plan Review Fees	Plan check fee	25% SFD 50% of building fee for occupancies other than one- and two-family dwellings	Resolution 2020-13
	Threshold building transmittal/processing/ICC	The applicant shall pay the applicable fees assessed by the ICC at the time plans are submitted.	Resolution 2020-13
	Addendum fee	\$75.00 An addendum applies to changes that occur during construction that results in plan revisions.	Resolution 2020-13
	Revision fee	\$75.00 Revision fees apply to plans which are still under review prior to permit issuance, that do not comply with the Florida Building Code and which have been returned to the applicant for revisions	Resolution 2020-13
	Re-submittal fee	Plans that are resubmitted to be re-reviewed shall be subject to a fee equal to ½ original plan review fee.	Resolution 2020-13
	* A Surcharge will be collected in accordance with and for the purposes stated in F.S 468.631 & 553.721		

Category	Fee Description	Current Rate	Implemented
Construction Permit Fees			
Master Permit Fees	\$15,000 and less	\$35.00 for the first \$7,000.00 plus \$5.00 for each additional thousand or fraction thereof, up to and including \$15,000.00.	Resolution 2020-13
	\$15,000.01 to \$50,000.00	\$75.00 for the first \$15,000.00 plus \$4.00 for each additional thousand or fraction thereof, up to and including \$50,000.00.	Resolution 2020-13
	\$50,000.01 to \$100,000.00	\$215.00 for the first \$50,000.00 plus \$3.00 for each additional thousand or fraction thereof, up to and including \$100,000.00.	Resolution 2020-13
	\$100,000.01 to \$500,000.00	\$365.00 for the first \$100,000.00 plus \$2.00 for each additional thousand or fraction thereof, up to and including \$500,000.00.	Resolution 2020-13
	\$500,000.01 and up	\$1,165.00 for the first \$500,000.00 plus \$1.25 for each additional thousand or fraction thereof.	Resolution 2020-13
Moving Structure Fee	To move any non-portable structure from one lot to another noncontiguous lot within the city,	\$175.00.	Resolution 2020-13
	To move any non-portable structure from outside of the city limits to a lot within the city limits,	\$250.00.	Resolution 2020-13
	To move any non-portable structure from one location to another location within the same lot, parcel or tract,	\$45.00.	Resolution 2020-13
	A separate building permit shall be secured for the foundation upon which such structure shall be placed,	\$90.00.	Resolution 2020-13
Other Construction Permit Fees	Mobile Home Fee	\$35.00 for the first \$7,000.00 plus \$5.00 for each additional thousand or fraction thereof, up to and including \$15,000.00.	Resolution 2020-13
	Demolition Fee	\$59.50 plus \$9.45 per 2,000 sq ft above 20,000 sq ft or fraction thereof	Resolution 2020-13
	Change of use fee	\$30.00 and a certificate of occupancy shall be reissued upon determining compliance	Resolution 2020-13
	Annual facility permit fees	\$150.00 and shall be valid for one-year from date of issuance, separate permit for each trade.	Resolution 2020-13
Inspection Fees	Temporary use permit fee	\$45.00	Resolution 2020-13
	Additional Inspection Fee	\$45.00	Resolution 2020-13
	After Hours Inspection Fee	\$100.00 per hour with a one-hour minimum charge	Resolution 2020-13
	Re-Inspection Fee	First - \$30.00 Second - \$50.00 Third and more - \$120.00	Resolution 2020-13
Certificates of Occupancy	Certificate of Occupancy	\$38.00	Resolution 2020-13
	Certificate of Completion	\$38.00	Resolution 2020-13
	Temporary Certificate of Occupancy	\$200.00	Resolution 2020-13
	TCO Extensions	\$50.00 Each	Resolution 2020-13

Category	Fee Description	Current Rate	Implemented
Electrical Permits			
Base Permit Fee	Base Permit Fee	\$55.00	Resolution 2020-13
Service Fees (Includes Generators)	Temporary Pole up to 100 Amp.	\$35.00	Resolution 2020-13
	Temporary Pole over 100 Amp.	\$50.00	Resolution 2020-13
	Main Service up to 100 Amp.	\$45.00 Plus, per circuit \$1.85	Resolution 2020-13
	Main Service 101 Amp. to 200 Amp.	\$70.00 Plus, per circuit \$1.85	Resolution 2020-13
	Main Service 201 Amp. to 400 Amp.	\$85.00 Plus, per circuit \$1.85	Resolution 2020-13
	Main Service 401 Amp. to 600 Amp.	\$105.00 Plus, per circuit \$1.85	Resolution 2020-13
	Main Service 601 Amp. to 800 Amp.	\$120.00 Plus, per circuit 2.25	Resolution 2020-13
	Main Service over 800 Amp	\$0.20 per amperes \$100.00 Plus, per circuit \$2.50	Resolution 2020-13
	Sub panel derived from main service	\$40.00 plus \$1.85 per circuit	Resolution 2020-13
	Reconnect meter inspection fee	\$30.00	Resolution 2020-13
Electrical Motor Fees	Motor up to 1 HP	\$5.00 Plus, per circuit \$1.85	Resolution 2020-13
	Motors over 1 HP up to 3 HP	\$7.00 Plus, per circuit \$1.85	Resolution 2020-13
	Motors over 3 HP up to 5 HP	\$9.00 Plus, per circuit \$1.85	Resolution 2020-13
	Motors over 5 HP up to 8 HP	\$10.00 Plus, per circuit \$1.85	Resolution 2020-13
	Motors over 8 HP up to 10 HP	\$12.00 Plus, per circuit \$1.85	Resolution 2020-13
	Motors over 10 HP up to 25 HP	\$14.00 Plus, per circuit \$1.85	Resolution 2020-13
	Motors over 25 HP	\$17.00 Plus, per circuit \$1.85	Resolution 2020-13
Miscellaneous Fees	Branch Circuits, Feeders	\$2.50	Resolution 2020-13
	Repair (Work-With)	\$30.00	Resolution 2020-13
	Elevator, Electrical	\$175.00	Resolution 2020-13
Swimming Pool Fees	Private swimming pool electrical	\$30.00 Plus, per circuit \$1.85	Resolution 2020-13
	Public swimming pool electrical	\$100.00 Plus, per circuit \$1.85	Resolution 2020-13
Transformer Fees	Transformer up to 50 Amp.	\$25.00 Plus, per circuit \$1.85	Resolution 2020-13
	Transformer over 50 Amp.	\$35.00 Plus, per circuit \$1.85	Resolution 2020-13
X-Ray Unit Fees	Initial Unit	\$50.00 Plus, per circuit \$1.85	Resolution 2020-13
	Each Additional Unit	\$25.00 Plus, per circuit \$1.85	Resolution 2020-13
Alarm System Fees	Security Alarm Permit (wired)	\$40.00 Plus, per circuit \$1.85	Resolution 2020-13
	Fire Alarm up to \$999.99	\$70.00 Plus, per circuit \$1.85	Resolution 2020-13
	Fire Alarm \$1000-\$4999.99	\$100.00 Plus, per circuit \$1.85	Resolution 2020-13
	Fire Alarm \$5000-\$9999.99	\$150.00 Plus, per circuit \$1.85	Resolution 2020-13
	Fire Alarm \$10,000 and up	\$200.00 Plus, per circuit \$1.85	Resolution 2020-13
Early Power (No Master Permit)	Commercial Power, First service	\$38.00	Resolution 2020-13
	Commercial Power, Each additional service	\$38.00	Resolution 2020-13
	Residential Power, First service	\$38.00	Resolution 2020-13
	Residential Power, Each additional service	\$38.00	Resolution 2020-13
Irrigation			
	Shallow Well	\$35.00	Resolution 2020-13
	Residential (1 & 2 Family)	\$30.00	Resolution 2020-13
	Commercial	\$70.00	Resolution 2020-13
Gas			
	Gas Fixture (New)	\$3.50	Resolution 2020-13
	Gas Fixture (Replacement)	\$30.00	Resolution 2020-13
	Gas Line (Repair or Replacement)	\$30.00	Resolution 2020-13

Category	Fee Description	Current Rate	Implemented
Mechanical Permits and Inspections			
General Fees	Base permit fee	\$55.00	Resolution 2020-13
	Electric Heating Fees, each system	\$15.00 for the first \$1,000 or fraction thereof of the valuation of installation plus \$2.75 for each additional \$1,000 or fraction thereof	Resolution 2020-13
	Central air conditioning (including heat pump) fees, each system	\$15.00 for the first \$1,000 or fraction thereof of the valuation of installation plus \$2.75 for each additional \$1,000 or fraction thereof	Resolution 2020-13
Miscellaneous Fees	Standard Miscellaneous Fee	\$5.80 plus \$3.45 for each additional \$1,000 or fraction thereof	Resolution 2020-13
	Rehabilitation of Substandard	Reduced by 50% housing, unless permit is for minimum of \$5.00. Repairs, alterations and additions to an existing system under \$500.00	Resolution 2020-13
	Commercial kitchen exhaust hood	\$15.00 for the first \$1,000 or fraction thereof of the valuation of installation plus \$2.75 for each additional \$1,000 or fraction thereof	Resolution 2020-13
Plumbing			
General Fees	Base Permit Fee	\$55.00	Resolution 2020-13
	Plus, per fixture, floor drain or trap, including water and drainage pipe	\$3.50	Resolution 2020-13
	Electric Water Heater Replacement	\$30.00	Resolution 2020-13
Grease trap/interceptor, new and replacement, per interceptor	Sink interceptor/underground system	\$150.00	Resolution 2020-13
	Repair or replacement of any water distribution line, building drain piping, or sewer line	\$30.00	Resolution 2020-13
Water and Sewer Permit Fees			
	Per each residential sewer/water tap and line roughed in	\$30.00	Resolution 2020-13
	Per each non-residential sewer/water tap and line roughed in	\$45.00	Resolution 2020-13
Fire Sprinkler System Permit			
	One- and two-family dwellings	\$120.00 per building	Resolution 2020-13
	Commercial; small, six heads or less	\$120.00 per building	Resolution 2020-13
	Commercial; large, seven or more heads	\$250.00 per building	Resolution 2020-13
	Existing systems; each relocated or additional sprinkler head	\$5.00	Resolution 2020-13
	Exhaust hood fire suppression system	\$60.00 per hood system	Resolution 2020-13
Floodplain Development Permit			
Minor Development	Accessory Structures	\$30.00	Resolution 2020-13
	Habitable buildings	\$100.00	Resolution 2020-13
Major Development	New development	\$250.00	Resolution 2020-13
	Other development	\$200.00	Resolution 2020-13
Miscellaneous	Letter of map change/ flood study review	\$150.00	Resolution 2020-13
Installation of pollutant/hazardous storage tank fees			
	Above ground	\$175.00	Resolution 2020-13
	Underground	\$350.00	Resolution 2020-13
	Removal of storage tank	\$70.00	Resolution 2020-13

Category	Fee Description	Current Rate	Implemented
Driveway permit inspection			
	Residential (one-and two-family dwellings)	\$35.00	Resolution 2020-13
	Commercial (all other driveways))	\$50.00	Resolution 2020-13
In ground swimming pool permit			
	Private pools and spas	\$135.00	Resolution 2020-13
	Public pool fees shall be assed based on the contract price of the pool	See Master Permit fees	Resolution 2020-13
	Pool modifications	\$100.00	Resolution 2020-13
Minor residential accessory structure permit			
	One-and two-family dwellings	\$15.00	Resolution 2020-13
Sign Permit Fees			
	\$15,000 and less	\$35.00 for the first \$7,000.00 plus \$5.00 for each additional thousand or fraction thereof, up to and including \$15,000.00.	Resolution 2020-13
	\$15,000.01 to \$50,000.00	\$75.00 for the first \$15,000.00 plus \$4.00 for each additional thousand or fraction thereof, up to and including \$50,000.00.	Resolution 2020-13
	\$50,000.01 to \$100,000.00	\$215.00 for the first \$50,000.00 plus \$3.00 for each additional thousand or fraction thereof, up to and including \$100,000.00.	Resolution 2020-13
	\$100,000.01 to \$500,000.00	\$365.00 for the first \$100,000.00 plus \$2.00 for each additional thousand or fraction thereof, up to and including \$500,000.00.	Resolution 2020-13
	\$500,000.01 and up	\$1,165.00 for the first \$500,000.00 plus \$1.25 for each additional thousand or fraction thereof.	Resolution 2020-13
Miscellaneous Permit Fees Proper permits-needed			
Work Without Permit	Owner-builders	Fee of two times the usual permit fee for each required permit	Resolution 2020-13
	Contractors	Fee of four times the usual permit fee plus an additional \$500.00 each occurrence for each required permit	Resolution 2020-13
Special Circumstances	Reduced fee or no-cost permits	Reduced fee or no-cost permits shall not be granted pursuant to F.S. § 553.80(7)(b)(2), except for city projects carried out by the city public services department employees. Costs for these permits shall be covered by utilities and other services provided by the city at no expense to the building division.	Resolution 2020-13
	Refunds of permit fees	Conditional; no work has commenced, & permit has not expired; requires written notice to the BO. Shall not include base fee or plan review fee if applicable.	Resolution 2020-13
Category	Fee-Description	Current-Rate	Im p l e m e

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Animal Services					
Citations	Violation	Offence			
		1 st	2 nd	3 rd	4 th
	Sec. 10-7—Unvaccinated Animals	\$2550.00		\$250.00	Mandate for City of Appraise
	Sec. 10-8—Barnyard Animals	\$100.00	\$150.00	\$200.00	Mandate for City of Appraise
	Sec. 10-9—Humane Treatment	\$200.00	\$400.00	Mandatory Court Appearance	Mandate for City of Appraise

					y C e u n A p p e a r a n c e
	<i>Sec. 10-10—Confinement of Animal(s) in Heat</i>	\$100.00	\$200.00	\$400.00	M a n d a t e r y C e u n A p p e a r a n c e
	<i>Sec. 10-11—Physical Control of Dog(s)</i>	\$100.00	\$200.00	\$300.00	M a n d a t e r y C e u n A p p e a r a n c e

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~~Sec. 10-15 — Dangerous Dog Requirements~~

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	<i>Sec. 10-16—Requirements of Owner after dog bite</i>	\$200.00	Dangerous Dog Investigation		
	<i>Sec. 10-19—Ownership of a Primary Vector of Rabies</i>	\$150.00	\$300.00	Mand atory Court Appe aranc e	M a n d a t o r y C o u r t A p p e a r a n c e
	<i>Sec. 10-21—Keeping a Stray Domestic Animal</i>	\$25.00	\$75.00	\$200. 00	M a n d a t o r y C o u r t A p p e a r a n c e
	<i>Sec. 10-25—Disposal of Animal Carcass</i>	\$50.00	\$100.00	\$200. 00	M a n d a t o r

Sec. 10-26—Duties of Person Who Injures an Animal

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Sec. 10-27—Companion Animals in Motor Vehicle

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	<i>Sec. 10-28—Animal Exploitation</i>	\$200.00	\$300.00	Mandatory Court Appearance	Mandatory Court Appearance
	<i>Sec. 10-31—Trapping an Animal</i>	\$25.00	\$75.00	\$200.00	Mandatory Court Appearance
	<i>Sec. 10-32—Poisoning Animals</i>	\$200.00	Mandatory Court Appearance	Mandatory Court Appearance	Mandatory Court Appearance

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	Sec. 10-34—Animals trained to assist persons with disabilities	\$100.00	\$200.00	\$300.00	M a n d a t e o f y C o u n t y A p p e a r a n c e
	Sec. 10-35—Obstruction of Enforcement	F.S. § 775	F.S. § 775	F.S. § 775	M a n d a t e o f y C o u n t y A p p e a r a n c e
Category	Fee Description	Current Rate			I m p l e m e n t e d

Administrative Fees	Impound/Reclaim	1 st : \$75.00	2 nd : \$100.00	3 rd : \$200.00	4 th +: \$300.00	R e s o l u t i o n 2 0 2 2 - 1 4
	Adoption (Dog)	\$95.00				
	Adoption (Cat)	\$75.00				
	Boarding	\$15.00 (per day)				
	Quarantine in-house	\$25.00 (per day)				
	Quarantine Dangerous Dog	\$50.00 (per day)				
	Quarantine Dangerous Dog Violation	\$300.00 (at home)				
	Administrative	\$10.00 (per violation)				
	Dangerous Dog Hearing	\$250.00				
	Dangerous Dog Registration	\$250.00, plus \$100.00 annually				
	Microchip	\$30.00				
	Emergency Veterinary Care	Actual Billed Amount				
	Court Cost	Actual Amount if City Prevails/ Plus Applicable Fees/Fines				
Miscellaneous Fees						
Lien Search	Lien search, per address, 1-3 business day turnaround	\$65.00			R e s o l u t i o n 2 0 2 2 - 1 4	

Public Services

Category	Fee Description	Current Rate	Implemented
Water and Sewer Connection Fees			
Inside City Limits			
Water Connection	3/4"	\$800 <u>\$992.00</u>	Ordinance XXXX <u>Resolution 2020-13</u>
	1"	\$1000 <u>\$1,240.00</u>	Ordinance XXXX <u>Resolution 2020-13</u>
	1 1/2"	\$1500 <u>\$1,860.00</u>	Ordinance XXXX <u>Resolution 2020-13</u>
	2"	\$4000 <u>\$4,960</u>	Ordinance XXXX <u>Resolution 2022-21</u>
	Larger than 2"	At Cost plus \$100.00 <u>\$250.00</u> for installation	Ordinance XXXX <u>Resolution 2020-13</u>
	*Additional Road Cut	\$750.00	Ordinance XXXX
	**Additional Pipe Footage in excess of 50'	\$250.00 for each additional 20'	Ordinance XXXX
Sewer Connection	Residential 4"	\$1520 <u>\$1,884.00</u>	Ordinance XXXX <u>Resolution 2022-21</u>
	Commercial 4"	\$1730 <u>\$2,145.00</u>	Ordinance XXXX <u>Resolution 2022-21</u>
	Commercial 6"	\$2180 <u>\$2,703.00</u>	Ordinance XXXX <u>Resolution 2022-21</u>
	Commercial 8"	\$2660 <u>\$3,298.40</u>	Ordinance XXXX <u>Resolution 2022-21</u>
	*Additional Road Cut	\$750.00	Ordinance XXXX
	**Additional Pipe Footage in excess of 40'	\$250.00 for each additional 20'	Ordinance XXXX
Backflow Inspection	Residential Backflow prevention device (up to 4")	\$40 <u>\$45.00</u>	Ordinance XXXX <u>Resolution 2020-13</u>
	Half-inch to 1 1/2-inch Backflow (repair cost-materials-only)	\$40	Ordinance XXXX <u>Resolution 2020-13</u>
	Two-inch to four-inch (repair cost-materials and \$10.00-labor-fee)	\$50	Ordinance XXXX <u>Resolution 2020-13</u>
	Six-inch to eight-inch (repair cost-materials and \$20.00-labor-fee)	\$60	Ordinance XXXX <u>Resolution 2020-13</u>
Outside City Limits			
Water Connection	3/4"	\$1200 <u>\$1488.00</u>	Ordinance XXXX <u>Resolution 2020-13</u>
	1"	\$1500 <u>\$1860.00</u>	Ordinance XXXX <u>Resolution 2020-13</u>
	1 1/2"	\$2250 <u>\$2790.00</u>	Ordinance XXXX <u>Resolution 2020-13</u>

	2"	\$60007440.00	Ordinance XXXX Resolution 2022-21
	Larger than 2"	At Cost plus \$150 250.00 for installation	Ordinance XXXX Resolution 2020-13
Sewer Connection	Residential 4"	\$2280 2827.20	Ordinance XXXX Resolution 2022-21
	Commercial 4"	\$25953217.80	Ordinance XXXX Resolution 2022-21
	Commercial 6"	\$32704054.80	Ordinance XXXX Resolution 2022-21
	Commercial 8"	\$39904947.60	Ordinance XXXX Resolution 2022-21
	*Additional Road Cut	\$750.00	Ordinance XXXX
	**Additional pipe footage in excess of 40'	\$250.00 per 20'	Ordinance XXXX
Backflow <u>Inspection</u>	Residential backflow prevention device	\$6067.50	Ordinance XXXX Resolution 2020-13
	Half-inch to 1 1/2-inch Backflow (repair cost-materials-only)	\$60	Resolution 2020-13
	Two-inch to four-inch (repair cost-materials and \$15.00 labor fee)	\$75	Resolution 2020-13
	Six-inch to eight-inch (repair cost-materials and \$30.00 labor fee)	\$90	Resolution 2020-13
Other Water and Sewer Charges			
Deposits	Inside Residential	\$75 \$100	Ordinance XXXX Resolution 2022-21
	Outside Residential	\$112.50 \$125.00	Ordinance XXXX Resolution 2022-21
	Inside Commercial	\$250 \$300.00	Ordinance XXXX Resolution 2020-13
	Outside Commercial	\$300 \$350.00	Ordinance XXXX Resolution 2020-13
Average Bill	Water	\$11.32 \$13.02	Ordinance XXXX Resolution 2022-21
	Sewer (subtract if on septic)	\$21.04 \$24.20	Ordinance XXXX Resolution 2022-21
	Garbage	\$22.95 / 25.95	Ordinance XXXX Resolution 2020-13
	Total	\$50.40 / 53.40	Ordinance XXXX Resolution 2020-13
	Lock Damaged	\$10.00 \$20.00	Ordinance XXXX Resolution 2020-13
	Curb Stop Damaged	\$50.00 \$75.00	Ordinance XXXX Resolution 2020-13

	Register Damaged	\$115.00 <u>\$125.00</u>	<u>Ordinance</u> XXXX Resolution 2020-13
	Pull meter/replace meter (Customer request)	\$100.00 <u>\$200.00</u>	<u>Ordinance</u> XXXX Resolution 2020-13
	Meter Test	\$50.00 <u>\$75.00</u>	<u>Ordinance</u> XXXX Resolution 2020-13
	Septic to Sewer	\$130 <u>???</u>	<u>Ordinance</u> XXXX Resolution 2020-13

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JULY 6th 2023

<u>Category</u>	<u>Fee Description</u>	<u>Current Rate</u>	<u>Implemented</u>
Restoration of water service through existing connection	A person desiring to have water service restored..." [See Section 90-30 for full scope of fee]	Equal to new water service connection fee \$20.00 plus utility deposit amount	Ordinance XXXX Resolution 2020-13
	"Utility service may be restored or continued..." [See Section 90-139 for full scope of fee]	Equal to new water service connection fee \$25.00 plus amount necessary to create a utility deposit equal to the deposit requirement for a new customer.	Ordinance XXXX Resolution 2020-13
Transfer of utility services from one location to another	"A customer desiring to transfer his utility..." [See Section 90-31 for full scope of fee]	\$20.00	Ordinance XXXX Resolution 2020-13
Temporary connection of utilities	"In the event a landlord, homeowner, or ..." [See Section 90-32 for full scope of fee] Water and Sewer Service Garbage Service	\$30.00 \$19.00 \$40.00 \$15.00 \$150.00	Ordinance XXXX Resolution 2020-13
Private Sewage Disposal System	Permit and Inspection Fee	\$15.00 \$150.00	Ordinance XXXX Resolution 2020-13
Damaged MXU	Single Port MXU	\$145.00 \$179.80	Ordinance XXXX Resolution 2020-13
	Dual Port MXU	\$165.00 \$204.60	
	One Triple Wire	\$18.50 \$22.94	
Building Sewer Permit and Inspection Fee	Residential , or Commercial or Industrial	\$15.00 \$25.00 \$150.00	Ordinance XXXX Resolution 2020-13
Hydrant Meter Deposit	Residential, Commercial or Industrial	\$1,000.00	Ordinance XXXX
Hydrant Meter Installation	Residential, Commercial or Industrial	\$50.00	Ordinance XXXX
Construction Water Deposit	Residential, Commercial or Industrial	\$35.00	Ordinance XXXX
Cleaning Water Deposit	Residential, Commercial or Industrial	\$40.00	Ordinance XXXX
Cleaning Water Turn On/Off Fee	Residential, Commercial or Industrial	\$25.00	Ordinance XXXX
Vacation Turn Off/On Fee	Residential	\$30.00	Ordinance XXXX
After Hours Service	Residential, Commercial or Industrial	\$75.00	Ordinance XXXX
Re-Verify Service Connection	Residential, Commercial or Industrial	\$150.00	Ordinance XXXX
Unauthorized Use Fine	Residential, Commercial or Industrial	\$500.00	Ordinance XXXX
Per Gallon Rates [See Section 90-138 & 90-137 for full scope of fees]			
Inside City Limits			
Residential Water	Base Fee (up to 2,000 gallons)	\$11.32 \$13.02	Ordinance XXXX Resolution 2022-21
	Next 3,000 gallons of water consumed, rate per 1,000 gallons	\$2.42 \$2.78	Ordinance XXXX Resolution 2022-21
	Next 5,000 gallons of water consumed, rate per 1,000 gallons	\$2.47 \$2.84	Ordinance XXXX Resolution 2022-21
	Next 10,000 gallons of water consumed, rate per 1,000 gallons	\$2.71 \$2.84	Ordinance XXXX Resolution 2022-21
	Over 20,000 gallons of water consumed, rate per 1,000 gallons	\$3.07 \$3.53	Ordinance XXXX Resolution 2022-21
Residential Sewer	Base Fee (up to 2,000 gallons)	\$21.04 \$24.20	Ordinance XXXX Resolution 2022-21

	Next 14,000 gallons of water consumed, rate per 1,000 gallons	\$6.37 <u>\$7.33</u>	Ordinance XXXX <u>Resolution 2022-21</u>
	Over 16,000 gallons of water consumed rate per 1,000 gallons (Max Charge)	\$140.27 <u>\$126.81</u>	Ordinance XXXX <u>Resolution 2022-21</u>
Commercial Water	Minimum charge (includes the first 1,000 gallons of water consumed)	\$14.04 <u>\$16.15</u>	Ordinance XXXX <u>Resolution 2022-21</u>
	Next 4,000 gallons of water consumed, rate per 1,000 gallons	\$2.42 <u>\$2.78</u>	Ordinance XXXX <u>Resolution 2022-21</u>
	Next 5,000 gallons of water consumed, rate per 1,000 gallons	\$2.47 <u>\$2.84</u>	Ordinance XXXX <u>Resolution 2022-21</u>
	Next 10,000 gallons of water consumed, rate per 1,000 gallons	\$2.71 <u>\$3.12</u>	Ordinance XXXX <u>Resolution 2022-21</u>
	Over 20,000 gallons of water consumed, rate per 1,000 gallons	\$3.07 <u>\$3.53</u>	Ordinance XXXX <u>Resolution 2022-21</u>
Commercial Sewer	Minimum charge (includes the first 1,000 gallons of water consumed)	\$23.00 <u>\$26.45</u>	Resolution 2022-21
	Rate per 1,000 gallons consumed after initial 1,000 gallons consumption	\$6.37 <u>\$7.33</u>	Resolution 2022-21
*Out of City Water/Sewer Rates will continue to be charged as allowed by the Code of Ordinances of the City of Crestview. A copy of these rates is available upon request.			
<u>Category</u>	<u>Fee Description</u>	<u>Current Rate</u>	<u>Implemented</u>
<u>Category</u>	<u>Fee Description</u>	<u>Current Rate</u>	<u>Implemented</u>
Outside City Limits			
Residential Water	Base Fee (up to 2,000 gallons)	\$16.98 <u>\$19.53</u>	Ordinance XXXX <u>Resolution 2022-21</u>
	Next 3,000 gallons of water consumed, rate per 1,000 gallons	\$3.62 <u>\$4.16</u>	Ordinance XXXX <u>Resolution 2022-21</u>
	Next 5,000 gallons of water consumed, rate per 1,000 gallons	\$3.71 <u>\$4.27</u>	Ordinance XXXX <u>Resolution 2022-21</u>
	Next 10,000 gallons of water consumed, rate per 1,000 gallons	\$4.06 <u>\$4.67</u>	Ordinance XXXX <u>Resolution 2022-21</u>
	Over 20,000 gallons of water consumed, rate per 1,000 gallons	\$4.59 <u>\$5.28</u>	Ordinance XXXX <u>Resolution 2022-21</u>
Residential Sewer	Base Fee (up to 2,000 gallons)	\$31.57 <u>\$36.31</u>	Ordinance XXXX <u>Resolution 2022-21</u>
	Next 14,000 gallons of water consumed, rate per 1,000 gallons	\$9.56 <u>\$10.99</u> per 1000 over 2000	Ordinance XXXX <u>Resolution 2022-21</u>
	Over 16,000 gallons of water consumed rate per 1,000 gallons (Max Charge)	\$165.41	Ordinance XXXX <u>Resolution 2022-21</u>
Commercial Water	Minimum charge (includes the first 1,000 gallons of water consumed)	\$21.06 <u>\$24.22</u>	Ordinance XXXX <u>Resolution 2022-21</u>
	Next 4,000 gallons of water consumed, rate per 1,000 gallons	\$3.62 <u>\$4.77</u>	Ordinance XXXX <u>Resolution 2022-21</u>

Commercial Sewer	Next 5,000 gallons of water consumed, rate per 1,000 gallons	\$3.71 <u>\$4.27</u>	<u>Ordinance XXXXResolution 2022-21</u>
	Next 10,000 gallons of water consumed, rate per 1,000 gallons	\$4.06 <u>\$4.67</u>	<u>Ordinance XXXXResolution 2022-21</u>
	Over 20,000 gallons of water consumed, rate per 1,000 gallons	\$4.59 <u>\$5.28</u>	<u>Ordinance XXXXResolution 2022-21</u>
	Minimum charge (includes the first 1,000 gallons of water consumed)	\$34.50- \$39.68	<u>Ordinance XXXXResolution 2022-21</u>
	Rate per 1,000 gallons consumed after initial 1,000 gallons consumption	\$9.56- \$10.99 per 1000 over 1000	<u>Ordinance XXXXResolution 2022-21</u>
<u>*Out of City Water/Sewer Rates will continue to be charged as allowed by the Code of Ordinances of the City of Crestview. A copy of these rates is available upon request.</u>			
Impact Fees			
	Water	\$1575 <u>\$1,811</u> Per ERU	<u>Ordinance XXXXResolution 2022-21</u>
	Sanitary Sewer	\$3600- \$ 4,140 Per ERU	<u>Ordinance XXXXResolution 2022-21</u>
Stormwater Rates*			
ERU (Equivalent Residential Unit) = \$2.50 Base Fee. An ERU is each 2,200 SF above 10,000 SF			
Residential	\$2.50 Flat rate		Resolution 2020-13
Commercial / Industrial 10,000 sq ft of impervious area	\$2.50 Monthly Fee / ERU, where the first ERU is equal to 10,000 sq. ft of impervious area; plus \$2.50 Monthly Fee/ERU for each additional 3,000 sq. ft of additional impervious area up to a maximum of 9 additional ERUS (a total monthly maximum of 10 ERUs or \$25.00). Fractions round to the next whole number (i.e., 3.4 rounds to 4).		Resolution 2020-13
Credit A	Up to 30% reduction given for volume/rate control in excess of design storm		Resolution 2020-13
Credit B	Up to 30% reduction given for significant control of offsite runoff		Resolution 2020-13
*Stormwater utility rates only apply to Customers inside the City limits of Crestview.			

<u>Category</u>	<u>Fee Description</u>	<u>Current Rate</u>	<u>Implemented</u>
Engineering Plan Review Fees			
<u>Commercial and Industrial Projects</u>	<u>Minor: Sites under/equal 2ac disturbed area</u>	<u>\$500</u>	<u>Ordinance XXXX</u>
	<u>Standard: Sites over 2ac under 10ac disturbed area</u>	<u>\$800</u>	<u>Ordinance XXXX</u>
	<u>Major: Sites over 10ac disturbed area</u>	<u>\$1,200</u>	<u>Ordinance XXXX</u>
	<u>Site Plan Re-review</u>	<u>\$250</u>	<u>Ordinance XXXX</u>
	<u>Site Inspection</u>	<u>\$250</u>	<u>Ordinance XXXX</u>
	<u>Reinspection</u>	<u>\$150</u>	<u>Ordinance XXXX</u>
<u>Subdivision Projects</u>	<u>Subdivision Plan Review: 10 lots (500), 50 lots (1500), 100 lots (2750)</u>	<u>\$250+\$25/lot</u>	<u>Ordinance XXXX</u>
	<u>Subdivision Plan Re-review</u>	<u>\$250</u>	<u>Ordinance XXXX</u>
	<u>Subdivision Plan Re-review</u>	<u>\$300</u>	<u>Ordinance XXXX</u>
	<u>Subdivision Inspection 10 lots (400), 50 lots (1400), 100 lots (2650)</u>	<u>\$150+\$25/lot</u>	<u>Ordinance XXXX</u>
	<u>Subdivision Reinspection: 10 lots (250), 50 lots (650), 100 lots (1150)</u>	<u>\$150+\$10/lot</u>	<u>Ordinance XXXX</u>
<u>Miscellaneous</u>	<u>Utility Availability Letters</u>	<u>\$25</u>	<u>Ordinance XXXX</u>

Parks and Recreation			
Category	Fee Description	Current Rate	Implemented
Attendant Fees**	Apply to all indoor rentals, 4-hour minimum	\$20 25.00 per hour	Ordinance XXXX Resolution 2022-21
Before and After Hours	Before 8:00am (no earlier than 6:00am) After 10:00pm (no later than 1:00am)	\$20 25 per hour	Ordinance XXXX Resolution 2022-21
Governmental Rates (8 Hour Day) (Schools, Chambers, Governmental Agencies)	Inside Okaloosa County Outside Okaloosa County	\$150, \$20 per hour after 8 hours \$250, \$20 per hour after 8 hours	Resolution 2022-21
Early Setup and Late Tear Down (Subject to Availability)	The Day before or after an event	\$100.00 per day	Resolution 2022-21
Spanish Trail Amphitheater	Deposit	\$100	Resolution 2020-13
	Alcohol (Non-profit only may sell alcohol)	\$200	
	0-2 Hours	\$75	Resolution 2020-13
	2-4 Hours	\$150	Resolution 2020-13
	4-8 Hours	\$200	Resolution 2020-13
	8+ Hours	\$300	Resolution 2020-13
	2 Day Rental (1 st day up to 8 hours, 2 nd day all day)	\$400	Resolution 2020-13
Senior Center (attendant fee applies)	Deposit	\$25	Resolution 2022-21
	Per Hour	\$10	Resolution 2022-21
Pavilions / Gazebo (Includes all pavilions at OSTP & Twin Hills and the gazebo at Twin Hills)	All Day	\$10	Resolution 2020-13
Allen Park	Deposit	\$0	Resolution 2020-13
	Per Day	\$25	Resolution 2020-13
Twin Hills Gymnasium	Deposit	\$50	Resolution 2020-13
	0-2 Hours	\$150	Resolution 2022-21
	2-4 Hours	\$300	Resolution 2022-21
	4-8 Hours	\$560	Resolution 2022-21
Library – Conference Room (rental must be made through library)	Deposit First Hour	\$25 50	Resolution 2020-13 Ordinance XXXX
	Per Hour (not to exceed \$75 per day)	\$10 for Nonprofit/ \$25 50 for all other	Ordinance XXXXResolution 2020-13
All Fields (Twin Hills – Football, Spanish Trail Park & Durrell Lee – Softball/Baseball)	Deposit	\$50	Resolution 2020-13
	Per Hour	\$10	Resolution 2020-13
	Per Hour for Lights	\$25	Resolution 2020-13
All Food/Craft Vendor Spaces	Per Space/120v	\$10	Resolution 2020-13
	Per Space/240v	\$25	Resolution 2020-13
	With Electricity/Water	\$30	Resolution 2020-13
Bleacher Delivery	Each	\$250	Resolution 2020-13
Community Center (Rates include attendant to open and close)***	Deposit	\$200	Resolution 2022-21
	Alcohol (Non-profit only may sell alcohol)	\$300	
	City Resident, 0-4 Hours*	\$280	Resolution 2022-21
	City Resident, 4-8 Hours*	\$380	Resolution 2022-21
	City Resident, 8+ Hours*	\$480	Resolution 2022-21
	City Resident, 2 day rental*	\$580	Resolution 2022-21
	Non-city Resident, 0-4 Hours	\$380	Resolution 2022-21
	Non-city Resident, 4-8 Hours	\$480	Resolution 2022-21
	Non-city Resident, 8+ Hours	\$580	Resolution 2022-21
	Non-city Resident, 2 Day Rental	\$680	Resolution 2022-21

Category	Fee Description	Current Rate	Implemented
Warriors Hall(Rates include attendant to open and close)***	Deposit	\$200	Resolution 2022-21
	Alcohol (Non-profit only may sell alcohol)	\$300	Resolution 2022-21
	City Resident, 0-4 Hours*	\$180	Resolution 2022-21
	City Resident, 4-8 Hours*	\$280	Resolution 2022-21
	City Resident, 8+ Hours*	\$380	Resolution 2022-21
	City Resident, 2 Day Rental*	\$480	Resolution 2022-21
	Non-city Resident, 0-4 Hours	\$280	Resolution 2022-21
	Non-city Resident, 4-8 Hours	\$380	Resolution 2022-21
	Non-city Resident, 8+ Hours	\$480	Resolution 2022-21
	Non-city Resident, 2 Day Rental	\$580	Resolution 2022-21
Allen Park Community Center (Rates include attendant to open and close)	Deposit:	\$50	Resolution 2022-21
	Deposit with alcohol	\$100	Resolution 2022-21
	City Resident: *		
	0-4 hours	\$75	Resolution 2022-21
	City Resident: 4-8 hours	\$125	Resolution 2022-21
Meeting Rooms	Non-city Resident: 0-4 hours	\$100	Resolution 2022-21
	0-4 hours	\$150	Resolution 2022-21
	Non-city Resident: 4-8 hours		
	Mtg. Rooms B1 or B2:		Resolution 2020-13
	First 2 hrs.	\$40	
	First 4 hrs.	\$60	
	Additional Hours	\$25	
	Capacity	25	
	Mtg. Rooms B1 & B2:		Resolution 2020-13
	First 2 hrs.	\$40	
Special Event Permit Special-Event-Penalty	First 4 hrs.	\$60	
	Additional Hours	\$30	
	Capacity	50	
	Mtg. Room C:		Resolution 2020-13
	First 2 hrs.	\$40	
	First 4 hrs.	\$60	
	Additional Hours	\$30	
	Capacity	50	
	* Meeting Room rentals will be unavailable during Community Center Functions		
	Application fee	\$100	Suggested Ordinance XXXX
Special Event Penalty	Barricade Fee (Includes Delivery & Setup)	\$175	
	Street Cleanup	\$500	
	Police Presence	\$500	
	Parade Traffic Plan	\$250	
	Trash Receptacle (each)	\$15	
	Electrician Fee (hourly)	\$65	
	Stage Rental Set-up	\$200	
	Bleacher Rental Set-up	\$150	
	Dumpster Rental		
	Street Sweeper		
Special Event Penalty	Utility Service Worker (per hr)		
	Laborer (per hr)		
	Port-a-Toilets reg/handicap	\$50/\$75	
	Security violation	\$1000	Ordinance XXXX
	Custodial service violation	\$200	
	Alcohol use without permit	\$300	
	Left over signage		

		<u>\$5 per sign</u>	
<u>Entertainment/Amusement</u>	<u>Circus</u>	<u>\$300</u>	<u>Ordinance XXXX</u>
	<u>Promoters</u>	<u>\$300</u>	
	<u>Carnival</u>	<u>\$300</u>	
<u>Youth Sports Registration</u>	<u>City Resident</u>	<u>\$60</u>	<u>Ordinance XXXX Suggested</u>
	<u>County Resident</u>	<u>\$65</u>	
	<u>Cheer</u> <u>Security violation</u> <u>Custodial service violation</u> <u>Alcohol use without permit</u> <u>Left over signage</u>	<u>\$65</u> <u>\$1000</u> <u>\$200</u> <u>\$300</u> <u>\$5 per sign</u>	
	<u>Cheer</u>	<u>\$65</u>	

<u>Category</u>	<u>Fee Description</u>	<u>Current Rate</u>	<u>Implemented</u>
Penalty for violation of Chapter 58 – Parks and Recreation	“Any person convicted of any violation under this chapter shall be punished...” [See Section 58-3 for full scope of fine]	\$50.00	Resolution 2020-13
*Proof of City residency required			
**The City reserves the right to assess additional attendant fees as needed			
***Multiple Bookings – non-consecutive days will receive a 20% discount (no more than 12 non-consecutive bookings allowed per year)			

Library

Category	Fee Description	Current Rate	Implemented
Membership	Library Cards – <u>Okaloosa County Residents</u>	1 st Card is Free	Resolution 2020-13
	Replacement Cards	\$2.00	Resolution 2020-13
	<u>12-month Out of County Network Cards (1 year) (Not otherwise eligible for library services)</u>	\$35.00 \$60.00 per person/year	Resolution 2020-13
	<u>Winter Visitor Cards (6 months) 6-month out-of-network (Not otherwise eligible for library services)</u>	\$20.00 (6 months) \$30.00 per person/6 months	Resolution 2020-13
	<u>In-network , non-resident</u>	\$40.00 per family/year	
	<u>Non-Resident Computer Only (6 months)</u>	\$15.00	Resolution 2020-13
	<u>DVDs</u>	\$1.00 per day	Resolution 2020-13
	<u>Telescope</u>	\$5.00 per day	Resolution 2020-13
	Note: Overdue fees may be paid by food donations. (1 can/box goods = \$1.00, up to \$20.00) during the period of Thanksgiving through Christmas. Donated food items benefit local food banks as a part of our Community Outreach each year. <u>Note:</u> <u>Resident: a person living in Okaloosa County, or a non-resident property owner who pays ad valorem taxes to Okaloosa County</u> <u>Out-of-network: non-resident persons who do not physically reside in Okaloosa County or the Panhandle Library Access Network (PLAN) service area. Post office boxes and mailbox rental business addresses are not accepted as proof of residence. Non-resident memberships must be purchased in-person at a member library location.</u> <u>In-network: non-resident persons living in the service area of the PLAN. Libraries in these counties contribute toward PLAN services available to Okaloosa County residents. Includes: Escambia, Santa Rosa, Walton, Holmes, Washington, Bay, Jackson, Calhoun, Gulf, Gadsden, Liberty, Franklin, Leon, Wakulla and Jefferson counties.</u>		
Service and Convenience Items	Copies (black & white only)	\$0.15 per page	Resolution 2020-13
	Faxes (sending or receiving, except for ACCESS Florida)	\$1.00 per page	Resolution 2020-13
	Jump drives (4GB)	\$7.00 each	Resolution 2020-13
	Earbuds	\$1.00 each	Resolution 2020-13
Miscellaneous Fees	Replaced CD/DVD cases	\$2.00	Resolution 2020-13
	Lost/damaged books <u>items</u>	Cost of item or replacement in kind	Resolution 2020-13
	Telescope lost or damaged	\$200.00	Resolution 2020-13
	Miscellaneous Repair or Processing	\$2.00	Resolution 2020-13

Fire Department			
Category	Fee Description	Current Rate	Implemented
Life safety annual permit			
	Automatic fire suppression system	\$65.00	Resolution 2020-13
	Bonfires and outdoor rubbish fires	\$13.00 Cooking fires are exempt	Resolution 2020-13
	Bowling lanes	\$65.00	Resolution 2020-13
	Calcium carbide	\$33.00 (Storage in cylinders or containers)	Resolution 2020-13
	Combustible fibers	\$33.00	Resolution 2020-13
	Compressed gases- Storage, handling or use of compressed gases	\$33.00-	Resolution 2020-13
	Cutting and welding	\$13.00	Resolution 2020-13
	Covered mall buildings	\$65.00	Resolution 2020-13
	Dust explosion prevention	\$33.00	Resolution 2020-13
	Exhibit and trade shows	\$65.00	Resolution 2020-13
	Amusement parks	\$65.00	Resolution 2020-13
	Fire alarm and detection systems	\$65.00	Resolution 2020-13
	Fire pumps and related equipment	\$65.00	Resolution 2020-13
	Fireworks, possession, storage, manufacturer sale or discharge of fireworks	\$65.00	Resolution 2020-13
	Flammable or combustible liquids	\$33.00	Resolution 2020-13
	Flammable finish application	\$277.00	Resolution 2020-13
	Grandstands, folding and telescopic seating, tents and membrane structures	\$65.00	Resolution 2020-13
	LP gas storage, Installation or modification of any LP gas system	\$65.00	Resolution 2020-13
	Operation of any cargo tankers that transport LP gas	\$33.00	Resolution 2020-13
	Lumber yards and woodworking plants Storage of lumber exceeding 50,000 board feet	\$65.00	Resolution 2020-13
	Pesticides and herbicides, storage	\$65.00	Resolution 2020-13
	Private fire hydrants	\$17.00	Resolution 2020-13
	Repair garages and service stations	\$33.00	Resolution 2020-13
	Standpipe systems- Installation, modification, or removal	\$65.00	Resolution 2020-13
	Special outdoor events, carnivals and fairs	\$65.00	Resolution 2020-13
	Tar kettles	\$33.00	Resolution 2020-13
	Carnivals	\$65.00	Resolution 2020-13
	Combustible materials	\$65.00	Resolution 2020-13
	Dry cleaning	\$65.00	Resolution 2020-13
	Hazardous materials	\$65.00	Resolution 2020-13
	Spraying or dipping	\$33.00	Resolution 2020-13
	Places of public assembly	\$65.00	Resolution 2020-13
Life safety annual permit	Extraordinary fee rate Hazardous Storage Inspection Fee	\$98.00 per hour	Resolution 2020-13
Life safety plan review fees			
	Site Plan or Revised Site Plan	\$20.00	Resolution 2020-13
Life safety plan review fees	Temporary Use Structure / Site Plan	\$25.00	Resolution 2020-13

	Mobile Vendor	\$25.00	Resolution 2020-13
	Building Plan Review (minimum \$15.00)	\$0.04 per sq ft (minimum \$15) a. First Revision of Building – no charge b. Second Revision of Building – ½ first fee.	Resolution 2020-13
	Fire Protection	a. Sprinkler (up to 25 heads) - \$30.00 b. Sprinkler (more than 25) \$0.25 per head plus - 30.00 c. Revised Sprinkler Plan - \$10.00 d. Standpipe – per riser - \$25.00 e. Underground - \$15.00 f. Fire Pump - \$25.00	Resolution 2020-13
	Pre-engineered System	Hood/Inert Gas - \$30.00	Resolution 2020-13
	Fire Alarm – per system	\$30.00 Revised - \$10.00	Resolution 2020-13
	Fire Flow Test (Hydrant)	\$25.00	Resolution 2020-13

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JULY 6th 2023

Police Department			
Category	Fee Description	Current Rate	Implemented
Removing, impounding an immobilization of motor vehicles	Service charge for removal of the immobilization device	\$50.00 (cash or surety bond or other adequate security equal to the amount)	Resolution 2020-13
No Parking	No parking – left wheels to curb (on two-way street)	\$5.00	Resolution 2020-13
	Blocking Fire Hydrant	\$20.00	
	Parking by disabled permit only	\$250.00	
	Parking overtime (limit in authorized zone)	\$5.00	
	Parking over line	\$5.00	
	Designated fire lane*	\$20.00	
	Parking in a designated no parking zone.	\$10.00	
*If such penalty is not paid within the five working days as above provided, the amount of the civil penalty shall be \$1.00 greater than the amount specified for the parking violation as provided above.			
If such penalty is not paid within the five working days as above provided, the amount of the civil penalty shall be \$1.00 greater than the amount specified for the parking violation as provided above.			
*Chapter 86-154, Laws of Florida - additional surcharge		\$5.00	Resolution 2020-13
Parking Violations (upon hearing by judge)	"... If the commission of a violation has been proven, the judge may impose a fine not to exceed..." [See Section 86-44(b) for full scope of fine]	Up to \$250.00, plus court costs.	Resolution 2020-13
Reduction of parking violation penalty	"If an individual who has received a parking violation notice..." [See Section 86-44(c) for full scope of fine]	\$5.00	Resolution 2020-13
Parking Violation Notice Noncompliance	"If any person summoned by a parking violation..." [See Section 86-45(b) for full scope of fine]	\$5.00	Resolution 2020-13
	"Any person who fails to respond to the original ..." [See Section 86-45(c) for full scope of fine]	Up to \$250.00	Resolution 2020-13
Wrecker operator	"Any wrecker operator who does not..." [See Section 86-76(e) for full scope of fee]	\$50.00 each certificate	Resolution 2020-13
Maximum rates for towing and storage.	City council shall establish maximum towing and storage rates for each occurrence or application "..." maximum of \$30.00 may be charged to the..." [See Section 86-76(e) for full scope of fee]	\$30.00 maximum	Resolution 2020-13

	79 for full scope of fee]		
Magistrate Red Light Hearing Fee		\$75.00	Resolution 2021-03
Police and fire public safety facilities fee			
	Single dwelling units	\$200.00	Resolution 2020-13
Police and fire public safety facilities fee	Commercial structures	Industrial/warehousing	\$200.00 E.D.U.
	Public assembly/institutional structures	(without a building will be assessed one impact fee per acre (rounded to the nearest tenth acre)	Resolution 2020-13

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JULY 6th 2023

Category	Fee Description	Current Rate	Implemented
<u>Miscellaneous Charges</u>	<u>Police Services for Special Events</u>	<u>\$30.00 per hour, per Police Officer.</u>	<u>Fees are charged in accordance with Chapter 119.07(4), Florida Statutes</u>
	<u>Incident Reports, per page, two sided</u>	<u>\$.20 (not more than 14 inches by 8 1/2 inches)</u>	
	<u>Offense Reports, single sided</u>	<u>\$.15 (not more than 14 inches by 8 1/2 inches)</u>	
	<u>Certified Copies, per copy</u>	<u>\$.20 per page, in addition to any other report fee.</u>	<u>The City of Crestview does not receive any fee for these checks.</u>
	<u>Records Checks</u>	<u>\$25.00 by utilizing the Florida Department of Law Enforcement Website.</u>	
	<u>Fingerprints</u>	<u>\$5.00 for city residents</u> <u>\$7.00 for non-city residents</u> <u>*Additional fees paid directly to the Florida Department of Law Enforcement online prior to submittal.</u>	<u>Resolution 2020-13</u>
	<u>Combat Auto Theft (C.A.T.) Registration</u>	<u>Completed online at no cost</u>	
	<u>Police or Fire Alarm Fourth and additional Activation</u>	<u>\$50.00 Per alarm</u>	<u>Resolution 2020-13</u>
	<u>Removing, impounding an immobilization of motor vehicles bearing outstanding citations</u>	<u>\$50.00 service charge</u>	<u>Resolution 2020-13</u>
	<u>Accident or Evidentiary Vehicle Storage Fee</u>	<u>The owner is responsible for the varying tow fees prior to release.</u>	<u>Resolution 2020-13</u>
<u>Refund</u>	<u>When it is determined that no construction has occurred, and the building permit issued for such construction has expired or otherwise been canceled</u>		<u>Resolution 2020-13</u>
<u>Code Enforcement</u>			
<u>General Penalty; continuing violations</u>	<u>"...where no specific penalty is provided therefor..." [See section 1-11(a) for full scope of fine.]</u>	<u>\$500.00</u>	<u>Resolution 2020-13Ord xxx</u>
<u>Nuisance Abatement Board</u> <u>[See Section 2-127 for full scope of fine.]</u>	<u>[See Section 2-127 for full scope of fine.]</u> <u>2-127(a)(1))</u> <u>2-127(a)(4)</u> <u>2-127(f)</u> <u>2-127(a)(4)</u> <u>2-127(f)</u>	<u>\$250.00</u> <u>\$500.00</u> <u>\$7500.00</u> <u>\$500.00</u> <u>\$7,500.00</u>	<u>Resolution 2020-13</u> <u>Ord xxx</u>
<u>General</u>	<u>"Any person who violates any of the provisions of this section is punishable as provided in F.S. 162 to be imposed by special magistrate..."</u>	<u>Up to \$250 for first offense</u> <u>\$500.00 for the second</u>	
<u>Citation</u>	<u>1st Offense</u> <u>2nd Offense</u> <u>3rd Offense</u>	<u>Written Citation</u> <u>\$75.00</u> <u>\$150.00</u>	<u>Resolution 2020-13</u>
<u>Judgement upon failure to contest citation</u>	<u>"... who fails to pay the appropriate civil penalty with the time period allowed, ..." [See Section 24-8 for full scope of fine]</u>	<u>\$500.00</u>	
<u>Administrative Fee</u>	<u>Special Magistrate hearings</u>	<u>\$250.00</u>	<u>Resolution 2021-02</u>
<u>Lien Search</u>	<u>Lien search, per address, 1-3 business day turnaround</u>	<u>\$65.00</u>	<u>Resolution 2022-21Ord xxx</u>

Animal Services						
	Violation	Offence				Resolution 2022-14 Implemented
		1 st	2 nd	3 rd	4 th +	Resolution 2022-14
Citations	Sec. 10-7 – Unvaccinated Animals	\$50.00	\$100.00	\$250.00	Mandatory Court Appearance	Resolution 2022-14
	Sec. 10-8 – Barnyard Animals	\$100.00	\$150.00	\$200.00	Mandatory Court Appearance	Resolution 2022-14
	Sec. 10-9 - Humane Treatment	\$200.00	\$400.00	Mandatory Court Appearance	Mandatory Court Appearance	Resolution 2022-14
	Sec. 10-10 – Confinement of Animal(s) in Heat	\$100.00	\$200.00	\$400.00	Mandatory Court Appearance	Resolution 2022-14
	Sec. 10-11 – Physical Control of Dog(s)	\$100.00	\$200.00	\$300.00	Mandatory Court Appearance	Ordinance XXXX
	Sec. 10-12(a) – Dog Excreta	\$50.00	\$75.00	\$100.00	Mandatory Court Appearance	Ordinance XXXX
	Sec. 10-12(b) - Noise	\$50.00	\$75.00	\$100.00	Mandatory Court Appearance	Resolution 2022-14
	Sec. 10-15 – Dangerous Dog Requirements	\$300.00	\$400.00	Mandatory Court Appearance	Mandatory Court Appearance	Resolution 2022-14
	Sec. 10-16 – Requirements of Owner after dog bite	\$200.00	Dangerous Dog Investigation			Ordinance XXXX
	Sec. 10-19 – Ownership of a Primary Vector of Rabies	\$150.00	\$300.00	Mandatory Court Appearance	Mandatory Court Appearance	Resolution 2022-14
	Sec. 10-21 – Keeping a Stray Domestic Animal	\$25.00	\$75.00	\$200.00	Mandatory Court Appearance	Resolution 2022-14
	Sec. 10-25 – Disposal of Animal Carcass	\$50.00	\$100.00	\$200.00	Mandatory Court Appearance	Resolution 2022-14
	Sec. 10-26 – Duties of Person Who Injures an Animal	\$100.00	\$200.00	Mandatory Court Appearance	Mandatory Court Appearance	Resolution 2022-14
	Sec. 10-27 – Companion Animals in Motor Vehicle	\$200.00	\$300.00	Mandatory Court Appearance	Mandatory Court Appearance	Resolution 2022-14
	Sec. 10-28 – Animal Exploitation	\$200.00	\$300.00	Mandatory Court Appearance	Mandatory Court Appearance	Resolution 2022-14
	Sec. 10-31 – Trapping an Animal	\$25.00	\$75.00	\$200.00	Mandatory Court Appearance	Resolution 2022-14
	Sec. 10-32 – Poisoning Animals	\$200.00	Mandatory Court Appearance	Mandatory Court Appearance	Mandatory Court Appearance	Resolution 2022-14
	Sec. 10-34 – Animals trained to assist persons with disabilities	\$100.00	\$200.00	\$300.00	Mandatory Court Appearance	Resolution 2022-14
	Sec. 10-35 – Obstruction of Enforcement	F.S. § 775	F.S. § 775	F.S. § 775	Mandatory Court Appearance	Resolution 2022-14
Category		Fee Description		Current Rate		Implemented

Category	Fee Description	Current Rate				Implemented
Administrative Fees	Impound/Reclaim	1 st : \$75.00	2 nd : \$100.00	3 rd : \$200.00	4 th +: \$300.00	Resolution 2022-14
	Adoption (Dog)	\$95.00				
	Adoption (Cat)	\$75.00				
	Boarding	\$15.00 (per day)				
	Quarantine in-house	\$25.00 (per day)				
	Quarantine Dangerous Dog	\$50.00 (per day)				
	Quarantine Dangerous Dog Violation	\$300.00 (at home)				
	Administrative	\$10.00 (per violation)				
	Dangerous Dog Hearing	\$250.00				
	Dangerous Dog Registration	\$250.00, plus \$100.00 annually				
	Microchip	\$30.00				
	Emergency Veterinary Care	Actual Billed Amount				
	Court Cost	Actual Amount if City Prevails/ Plus Applicable Fees/Fines				
Miscellaneous Charges						
Miscellaneous Charges						
	Police Services for Special Events	\$30.00 per hour, per Police Officer			Fees are charged in accordance with Chapter 119.07(4), Florida Statutes The City of Crestview does not receive any fee for these checks.	
	Incident Reports, per page, two-sided	\$.20 (not more than 14 inches by 8 1/2 inches)				
	Offense Reports, single-sided	\$.15 (not more than 14 inches by 8 1/2 inches)				
	Certified Copies, per copy	\$.20 per page, in addition to any other report fee.				
	Records Checks	\$25.00 by utilizing the Florida Department of Law Enforcement Website.			Resolution 2020-13	
	Fingerprints	\$5.00 for city residents \$7.00 for non-city residents *Additional fees paid directly to the Florida Department of Law Enforcement online prior to submittal.				
	Combat Auto Theft (C.A.T.) Registration	Completed online at no cost				
	Police or Fire Alarm Fourth and additional Activation	\$50.00 Per alarm			Resolution 2020-13	
	Removing, impounding an immobilization of motor vehicles bearing outstanding citations	\$50.00 service charge			Resolution 2020-13	
	Accident or Evidentiary Vehicle Storage Fee	The owner is responsible for the varying tow fees prior to release.			Resolution 2020-13	

Miscellaneous Fees			
Category	Fee Description	Current Rate	Implemented
Fee for telecommunications company occupation of rights-of-way.	“... providing local telephone service, as defined in section 203.012(3), Florida Statutes (2000), in the city...” [See Section 74-10.1(a)(2) for full scope of fee]	\$500.00 per linear mile	Resolution 2020-13
Special fire services facilities fee.	“ In the event that any structure has special fire safety needs...” [See Section 34-25 for full scope of fee]		Resolution 2020-13
Residential and Commercial Solid Waste, Yard Refuse, and Recycling	Disaster Roll-Off Price List Size: 20 CU YD Delivery Charge Pull Charge Rental Per Day	 \$100.00 \$300.00 \$5.00	Resolution 2020-13
	Disaster Roll-Off Price List Size: 30 CU YD Delivery Charge Pull Charge Rental Per Day	 \$100.00 \$350.00 \$5.00	Resolution 2020-13
	Disaster Roll-Off Price List Size: 40 CU YD Delivery Charge Pull Charge Rental Per Day	 \$100.00 \$400.00 \$5.00	Resolution 2020-13
	Single Family Residential Rate with Recycling (18 Gallon Bin)	\$22.95	Resolution 2020-13
	Single Family Residential Rate with Recycling (96 Gallon Bin)	\$25.95	Resolution 2020-13
	Rates for excess or oversized yard waste pick, Scheduling is required	\$20.00 per cubic yard	Resolution 2020-13
	Commercial Non-Dumpster Service	\$27.50/month	Resolution 2020-13
	Commercial Dumpster Service Container Size 2 2 X Week 3 X Week 4 X Week 5 X Week 6 X Week	 \$111.28 \$177.62 \$243.96 \$315.67 \$387.34	Resolution 2020-13
	Commercial Dumpster Service Container Size 4 2 X Week 3 X Week 4 X Week 5 X Week 6 X Week	 \$206.51 \$301.74 \$403.39 \$503.97 \$604.55	Resolution 2020-13
	Commercial Dumpster Service Container Size 6 2 X Week 3 X Week 4 X Week 5 X Week 6 X Week	 \$312.44 \$464.38 \$604.55 \$755.42 \$895.59	Resolution 2020-13

Category	Fee Description	Current Rate	Implemented
Residential and Commercial Solid Waste, Yard Refuse, and Recycling	Commercial Dumpster Service Container Size 8 2 X Week 3 X Week 4 X Week 5 X Week 6 X Week	\$392.69 \$577.91 \$762.91 \$949.09 \$1,134.20	Resolution 2020-13
Natural gas utility franchise to the Okaloosa Gas District	Rates as charged by Okaloosa Gas		Resolution 2020-13
Recycling Services	"... per residence shall be assessed for curbside services ..." [See Section 70-44(a) for full scope of fee]	\$1.65 per month	Resolution 2020-13
Article III. – Stormwater Management: Civil & Criminal Penalties	"... criminal penalties. In addition to or as an alternative to any penalty provided in this article ..." [See Section 30-59(b) for full scope of fine]	\$100.00 - \$1000.00	Resolution 2020-13
Landscape Development Penalty	Tree Diameter 36 inches or greater Tree Diameter 28 to 35 inches Tree Diameter 20 to 28 inches Tree Diameter 13 to 19 inches Tree Diameter 4 to 12 inches Maximum Fine:	Up to \$500 Up to \$400 Up to \$300 Up to \$200 Up to \$100 \$500	Resolution 2020-13
Assessment for law enforcement education	"... all county courts within this county created by Article V of the state constitution, ..." [See Section 46-12(a) for full scope of fines] Per violation of state penal criminal statute or municipal ordinance Per every bond estreature or forfeited bail bond related to such penal statute or penal ordinance	\$3.00 \$2.00	Resolution 2020-13
Sidewalk Fund Contribution	Required where no adjacent sidewalk network exists for a development to connect to. Equivalent cost per linear foot of sidewalks that would typically be required along the street frontage of subject property. (Land Development Code Section 8.05.00).	\$13.00 per square foot (\$65.00 per linear foot for 5' wide sidewalk), subject to cost of material at the time fund contribution is made	Resolution 2023-7

GOALS

FOUNDATIONAL

FINANCIAL SUSTAINABILITY



By 2028, demonstrate long term financial stability.

Action items:

1. Continue to maintain fully funded reserves in all funds.
2. Increase community partnerships and volunteerism each year.
3. Identify additional revenue sources to include one new grant or alternative funding source each year.



GOALS

FOUNDATIONAL

FINANCIAL
SUSTAINABILITY

ORGANIZATIONAL
CAPACITY,
EFFECTIVENESS,
& EFFICIENCY



Improve process for new business development.

Action Items:

1. During FY 24, implement a new simplified fee schedule for business tax receipts.
2. During FY 2024, complete a lunch and learn with building industry professionals.
3. By 2025 partner with the SBDC, Crestview Chamber of Commerce and OneOkaloosa for a small business summit.
4. In 2025, launch a business navigator website.
5. Maintain a partnership with the SBDC, OneOkaloosa, and Crestview Chamber.



GOALS

FOUNDATIONAL

FINANCIAL
SUSTAINABILITY

ORGANIZATIONAL
CAPACITY,
EFFECTIVENESS,
& EFFICIENCY



Obtain and maintain competent staff.

Action Items:

1. In FY24 market referral program.
2. In 2024 continue PD cadet program and launch FD cadet program.
3. Develop career progression program and continue to fund training opportunities.
4. Develop and implement incentive pay plan for all departments.
5. Continue to prioritize culture and mission, One City One Mission through employee events and awards.



GOALS

FOUNDATIONAL

FINANCIAL
SUSTAINABILITY

ORGANIZATIONAL
CAPACITY,
EFFECTIVENESS,
& EFFICIENCY



By 2026, prioritize the findings of the facility assessment.

Action Items:

1. In FY24 conduct a Council Workshop
2. In FY24, identify the disposition of the PD
3. In FY24, identify the disposition of the Public Services facility.
4. In FY25, determine the necessity/location of FD Station 4.



GOALS

FOUNDATIONAL

**FINANCIAL
SUSTAINABILITY**



**ORGANIZATIONAL
CAPACITY,
EFFECTIVENESS,
& EFFICIENCY**



In 2025, begin PDE based on council priorities.

Action Items:

1. Engage design team
2. Identify funding/ secure funding
3. Acquire land/ if needed



GOALS

FOUNDATIONAL

FINANCIAL
SUSTAINABILITY

ORGANIZATIONAL
CAPACITY,
EFFECTIVENESS,
& EFFICIENCY

INFRASTRUCTURE



By 2028, develop and implement the infrastructure expansion west of HWY85.

Action Items:

1. By FY 25, complete Water and Wastewater models and system expansion plan.
3. In FY 25, complete the Stormwater plan.
4. In FY 25, complete a transportation overlay district development plan.
5. By FY 26, identify and secure funding.
6. By 2027, complete reclaimed water system.
7. By 2028, complete utility expansion.



GOALS

FOUNDATIONAL



Engage, inform, and educate the public and staff.

Action Items:

1. By 2025, Increase employee satisfaction with internal communication.
2. By 2025 increase citizen satisfaction with public communication.
 - Produce monthly City Manager report
 - Produce CivicView podcast.



GOALS

FOUNDATIONAL

FINANCIAL
SUSTAINABILITY

ORGANIZATIONAL
CAPACITY,
EFFECTIVENESS,
& EFFICIENCY

INFRASTRUCTURE

COMMUNICATION



By 2028, reduce opioid related overdoses in our area through awareness.

Action Items:

1. On a semi-annual basis, complete an opioid abuse related training, meeting, or seminar.
2. In FY 24, continue to partner with the DOH to facilitate additional awareness activities.



GOALS

FOUNDATIONAL



By 2028, improve citizen relations.

Action Items:

1. Continue to conduct Public safety community events four times annually.
2. By 2025, implement a public safety recreational program.



FOCUS AREAS

QUALITY OF LIFE



GOALS

QUALITY OF LIFE

By 2028, improve the public perception of the City of Crestview, through the development of new initiatives, programs, engagement, and public education.

Action Items:

1. In 2024 conduct a community survey and define and benchmark needs.
2. In 2024 expand the Keep Crestview Beautiful program.
3. In 2026, add a municipal partnership.
4. By 2026 implement an anti-litter campaign.
5. By 2028, improve community engagement demonstrated by the community survey.

Community Character



GOALS

QUALITY OF LIFE

By 2028, increase education and gain voluntary compliance with applicable codes and laws.

Action Items:

1. In FY24, increase production of social media content educating the public on laws and ordinances to once per quarter.
2. In 2024, produce a traffic safety video.
3. By 2028, increase code compliance by continuing blight removal assistance programs.



GOALS

QUALITY OF LIFE

By 2028, develop and implement a long-term mobility solution.

Action Items:

1. By 2026 develop a mobility plan and funding strategy.
2. By 2027 develop and implement a mobility fee.
3. By 2028 implement the long-term mobility plan.



GOALS

QUALITY OF LIFE

By 2027, create a culture for an 18-hour day in the CRA district by increasing participating businesses by 40%.

Action Items:

1. Develop a targeted industry list.
2. Develop incentive programs to attract target industries.
3. Develop and implement marketing campaign.
4. Increase events and activities that promote an 18-hour day culture.
5. Complete the main street construction project.



GOALS

QUALITY OF LIFE

By 2028, develop and implement a recreational improvement plan.

Action Items:

1. In FY 24, complete a needs analysis.
2. In FY 24, complete a repair/replacement assessment of all facilities.
3. In FY 25, develop a financial strategy to meet our needs and acquire funding.
4. In FY 26, implement the repair/replacement assessment.



GOALS

QUALITY OF LIFE



Through 2028 continue to implement the “Choose the view” campaign.

Action Items:

1. Before the end of the 2024 fiscal year, release 5 short videos featuring interviews with locals.
2. In 2024, design and purchase tee shirts for sale at the 114 Main St location.
3. Promote “Choose the view” through partnerships with local business.

